

BLACK HILLS POWER, INC.
CLASS ALLOCATION OF THE RATE INCREASE
FOR THE PRO FORMA TEST YEAR ENDED SEPTEMBER 30, 2013

LINE NO.		REVENUE FROM SALES				
		kWh	PRESENT RATES	SETTLEMENT RATES	PROPOSED INCREASE AMOUNT	
RESIDENTIAL SERVICE						
1	Residential	333,179,776	\$ 43,509,089	\$ 45,870,481	\$ 2,361,392	5.43%
2	Residential Total Electric	88,923,685	\$ 9,448,365	\$ 9,758,576	310,210	3.28%
3	Residential Demand Metered	90,666,049	\$ 8,135,499	\$ 8,540,794	405,295	4.98%
4	Utility Controlled Residential (Closed)	131,002	\$ 8,731	\$ 8,984	253	2.89%
5	TOTAL Residential Service	512,900,512	\$ 61,101,685	\$ 64,178,834	\$ 3,077,150	5.04%
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7						
SMALL GENERAL SERVICE						
9	General Service	356,168,400	\$ 46,242,061	\$ 47,850,329	1,608,268	3.48%
10	General Service - Total Electric	38,153,493	\$ 4,314,389	\$ 4,457,596	143,207	3.32%
11	Irrigation Pumping	887,365	\$ 119,166	\$ 122,545	3,379	2.84%
12	Utility Controlled General Service (Closed)	2,375,455	\$ 166,068	\$ 171,684	5,616	3.38%
13	Energy Storage Service	4,800,579	\$ 374,486	\$ 387,819	13,333	3.56%
14	Municipal Pumping Service	23,373,116	\$ 2,062,417	\$ 2,126,893	64,476	3.13%
15	Small Interruptible General Service (Closed)	211,580	\$ 19,185	\$ 19,774	589	3.07%
16	TOTAL Small General Service	425,969,988	\$ 53,297,772	\$ 55,136,640	\$ 1,838,869	3.45%
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LIGHTING SERVICE						
20	Public or Private Area Lighting	3,937,907	\$ 611,640	\$ 633,371	21,731	3.55%
21	Street Lighting Service-Company Owned	3,577,040	\$ 794,414	\$ 824,091	29,677	3.74%
22	Street Lighting Service-Customer Owned	5,987,037	\$ 482,114	\$ 496,520	14,406	2.99%
23	Traffic Signals	706,762	\$ 78,092	\$ 82,136	4,044	5.18%
24	Rental/Facilities	-	\$ 58,943	\$ 58,943	-	0.00%
25	TOTAL Lighting Service	14,208,746	\$ 2,025,202	\$ 2,095,061	\$ 69,858	3.45%
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LARGE GENERAL SERVICE & INDUSTRIAL						
29	General Service - Large (69 kV)	20,550,893	\$ 1,479,881	\$ 1,540,430	60,549	4.09%
30	General Service - Large (Primary and Secondary)	125,655,017	\$ 11,678,666	\$ 12,284,988	606,322	5.19%
31	General Service - Large (Optional Combined Account Billing)	199,897,157	\$ 17,418,749	\$ 18,199,859	781,110	4.48%
32	Large Demand Curtailable Service	998,721	\$ 71,582	\$ 74,813	3,231	4.51%
33	Industrial Contract Service (69 kV)	96,403,799	\$ 5,336,167	\$ 5,545,434	209,267	3.92%
34	Forest Products Service - Primary	74,131,937	\$ 4,941,885	\$ 5,156,440	214,555	4.34%
35	Forest Products Service - Secondary	11,054,048	\$ 898,866	\$ 928,488	29,623	3.30%
36	TOTAL Large General Service & Industrial	528,691,572	\$ 41,825,795	\$ 43,730,452	\$ 1,904,657	4.55%
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39	TOTAL SOUTH DAKOTA REVENUE FROM SALES	1,481,770,818	\$ 158,250,454	\$ 165,140,987	\$ 6,890,534	4.35%