

Pro Forma Billing Determinants on Current Rates

Exhibit CRG-6

Row No.

1						
2	<b>Residential Service</b>					
3	<b>Section 3, Sheet No. 1</b>					
4			<b>SD710</b>			
5	<b>Customer Charge</b>					
6	All Year	Regular Use	505,651	\$	8.75	\$ 4,424,450
7						
8	<b>Base Costs FPP/Transmsn.</b>					
9			328,775,113	\$	0.02270	\$ 7,463,195
10						\$ 489,327
11						\$ 1,508,385
12						\$ 279,397
13	<b>Energy Charge</b>					
14	All Year	All kWh	328,775,113	\$	0.08755	\$ 28,784,261
15		<b>Total per Tariff sheet</b>	<b>328,775,113</b>			<b>\$ 42,949,015</b>
16						
17						
18	<b>Residential - Total Electric Service</b>					
19	<b>Section 3, Sheet No. 3</b>					
20			<b>SD712</b>			
21	<b>Customer Charge</b>					
22	All Year		80,670	\$	11.25	\$ 907,538
23						
24	<b>Base Costs FPP/Transmsn.</b>					
25			88,905,064	\$	0.02270	\$ 2,018,145
26						\$ 146,409
27						\$ 370,039
28						\$ 76,599
29	<b>Energy Charge</b>					
30	All Year	All kWh	88,905,064	\$	0.06670	\$ 5,929,968
31		<b>Total per Tariff sheet</b>	<b>88,905,064</b>			<b>\$ 9,448,698</b>
32						
33						
34	<b>Residential - Demand Service</b>					
35	<b>Section 3A, Sheet No. 1</b>					
36			<b>SD714</b>			
37	<b>Customer Charge</b>					
38	All Year		10,198	\$	12.25	\$ 124,930
39						
40	<b>Capacity Charge (kW)</b>					
41			112,052	\$	7.61	\$ 852,801
42						
43	<b>Base Costs FPP/Transmsn.</b>					
44			19,940,176	\$	0.02270	\$ 452,642
45						\$ 32,588
46						\$ 83,537
47						\$ 17,150
48	<b>Energy charge</b>					
49	All Year	All kWh	19,940,176	\$	0.01878	\$ 374,477
50		<b>Total per Tariff sheet</b>	<b>19,940,176</b>			<b>\$ 1,938,124</b>
51						
52	<b>Residential - Demand Service (Maximum Value Option)</b>					
53	<b>Section 3A, Sheet No. 1</b>					
54			<b>SD716</b>			
55	<b>Customer Charge</b>					
56	All Year		32,737	\$	12.25	\$ 401,028
57						
58	<b>Capacity Charge (kW)</b>					
59			314,209	\$	7.61	\$ 2,391,363
60						
61	<b>Base Costs FPP/Transmsn.</b>					
62			70,704,603	\$	0.02270	\$ 1,604,994
63						\$ 115,856
64						\$ 295,827
65						\$ 60,836
66	<b>Base Rate charge</b>					
67	All Year	All kWh	70,704,603	\$	0.01878	\$ 1,327,832
68		<b>Total per Tariff sheet</b>	<b>70,704,603</b>			<b>\$ 6,197,737</b>
69						
70	<b>Residential - Utility Controlled Service</b>					
71	<b>Section 3A, Sheet No. 4</b>					
72			<b>SD717</b>			
73	<b>Customer Charge</b>					
74	All Year		33	\$	6.50	\$ 212
75						
76	<b>Base Costs FPP/Transmsn.</b>					
77			131,002	\$	0.02270	\$ 2,974
78						\$ 215
79						\$ 544
80						\$ 114
81	<b>Energy Charge</b>					
82	All Year	All kWh	131,002	\$	0.03569	\$ 4,675
83		<b>Total per Tariff sheet</b>	<b>131,002</b>			<b>\$ 8,735</b>
84						
85						
86	<b>Residential - Net Billing - Regular Service</b>					
87	<b>Section 3B, Sheet No. 4 (SD710)</b>					
88			<b>SD875</b>			
89	<b>Customer Charge</b>					
90	All Year	Regular Use	75	\$	8.75	\$ 656
91						

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1	Row No.						
92		Base Costs FPP/Transmsn.	60,839	\$	0.02270	\$	1,381
93		Environ. Improve. Adj				\$	91
94		Phase In Plan Rate				\$	273
95		Energy Efficiency Adjust				\$	51
96							
97		Energy Charge					
98		All Year	All kWh	60,839	\$	0.08755	\$ 5,326
99		Total per Tariff sheet		<u>60,839</u>			<u>\$ 7,778</u>
100							
101							
102		<b>Residential - Net Billing - Total Electric</b>					
103		<b>Section 3B, Sheet No. 4 (SD712)</b>					
104							
105		Customer Charge					
106		All Year	Regular Use	24	\$	11.25	\$ 270
107							
108		Base Costs FPP/Transmsn.	18,621	\$	0.02270	\$	423
109		Environ. Improve. Adj				\$	30
110		Phase In Plan Rate				\$	79
111		Energy Efficiency Adjust				\$	16
112							
113		Energy Charge					
114		All Year	All kWh	18,621	\$	0.06670	\$ 1,242
115		Total per Tariff sheet		<u>18,621</u>			<u>\$ 2,060</u>
116							
117							
118		<b>Residential - Net Billing - Demand - Max Value</b>					
119		<b>Section 3B, Sheet No. 1 (SD716)</b>					
120							
121		Customer Charge					
122		All Year		12	\$	12.25	\$ 147
123							
124		Capacity Charge (kW)	119	\$	7.61	\$	903
125							
126		Base Costs FPP/Transmsn.	21,270	\$	0.02270	\$	483
127		Environ. Improve. Adj				\$	32
128		Phase In Plan Rate				\$	96
129		Energy Efficiency Adjust				\$	18
130							
131		Base Rate charge					
132		All Year	All kWh	21,270	\$	0.01878	\$ 399
133		Total per Tariff sheet		<u>21,270</u>			<u>\$ 2,078</u>
134							
135							
136							
137		<b>Small General Service - Total Electric (No Demand)</b>					
138		<b>Section 3, Sheet No.9</b>					
139							
140		Customer Charge					
141		All Year		158	\$	17.00	\$ 2,681
142							
143		Base Costs FPP/Transmsn.	64,143	\$	0.02270	\$	1,456
144		Environ. Improve. Adj				\$	119
145		Phase In Plan Rate				\$	-
146		Energy Efficiency Adjust				\$	41
147							
148		Energy Charge					
149		All Year	First 6000 kWh's	64,143	\$	0.05770	\$ 3,701
150		All Year	All additional kW	-	\$	0.05230	\$ -
151		Total per Tariff sheet		<u>64,143</u>			<u>\$ 7,999</u>
152							
153							
154		<b>SGS - Athletic Fields (off-peak)</b>					
155		<b>Section 3, Sheet No.7</b>					
156							
157		Customer Charge					
158		All Year		533	\$	11.50	\$ 6,130
159							
160		Base Costs FPP/Transmsn.	766,976	\$	0.02270	\$	17,410
161		Environ. Improve. Adj				\$	1,149
162		Phase In Plan Rate				\$	1,725
163		Energy Efficiency Adjust				\$	549
164							
165		Energy Charge					
166		All Year	First 1,000 kWh	254,738	\$	0.09811	\$ 24,992
167		All Year	Next 2,000 kWh	238,550	\$	0.08148	\$ 19,437
168		All Year	Next 12,000 kWh	206,488	\$	0.06939	\$ 14,328
169		All Year	All additional kWh	67,200	\$	0.05217	\$ 3,506
170		Total per Tariff sheet		<u>766,976</u>			<u>\$ 89,227</u>
171							
172							
173		<b>SGS - Demand Not Billed (off-peak)</b>					
174		<b>Section 3, Sheet No.7</b>					
175							
176		Customer Charge					
177		All Year		4,134	\$	11.50	\$ 47,542
178							
179		Minimum Bill				\$	-
180							
181		Base Costs FPP/Transmsn.	1,207,692	\$	0.02270	\$	27,415
182		Environ. Improve. Adj				\$	2,779

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Row No.						
1						
183	Phase In Plan Rate				\$	0
184	Energy Efficiency Adjust				\$	970
185						
186	Energy Charge					
187	All Year	First 1,000 kWh	1,112,279	\$	0.09811	\$ 109,126
188	All Year	Next 2,000 kWh	94,285	\$	0.08148	\$ 7,682
189	All Year	Next 12,000 kWh	1,128	\$	0.06939	\$ 78
190	All Year	All additional kWh	-	\$	0.05217	\$ -
191		<b>Total per Tariff sheet</b>	<b>1,207,692</b>			<b>\$ 195,592</b>
192						
193						
194	<b>Small General Service</b>					
195	<b>Section 3, Sheet No.7</b>					
196						
197	Customer Charge					
198	All Year		124,047	\$	11.50	\$ 1,426,542
199						
200	Capacity Charge					
201	All Year	First 5 kW	401,125	\$	-	\$ -
202	All Year	Next 45 kW	756,976	\$	7.62	\$ 5,766,757
203	All Year	Additional kW	226,023	\$	7.24	\$ 1,637,308
204						
205	Minimum Bill					\$ 1,353
206						
207	Base Costs FPP/Transmsn.		353,272,092	\$	0.02270	\$ 8,019,276
208	Environ. Improve. Adj					\$ 610,922
209	Phase In Plan Rate					\$ 1,923,531
210	Energy Efficiency Adjust					\$ 254,851
211						
212	Energy Charge					
213	All Year	First 1,000 kWh	72,860,730	\$	0.09811	\$ 7,148,366
214	All Year	Next 2,000 kWh	71,093,438	\$	0.08148	\$ 5,792,693
215	All Year	Next 12,000 kWh	132,786,844	\$	0.06939	\$ 9,214,079
216	All Year	All additional kWh	76,531,080	\$	0.05217	\$ 3,992,626
217		<b>Total per Tariff sheet</b>	<b>353,272,092</b>			<b>\$ 45,788,305</b>
218						
219						
220	<b>Small General Service - Total Electric</b>					
221	<b>Section 3, Sheet No.9</b>					
222						
223	Customer Charge					
224	All Year		10,421	\$	17.00	\$ 177,152
225						
226	Capacity Charge					
227	All Year	First 5 kW	44,210	\$	-	\$ -
228	All Year	Next 45 kW	98,812	\$	7.08	\$ 699,591
229	All Year	Additional kW	20,720	\$	6.59	\$ 136,547
230						
231	Base Costs FPP/Transmsn.		38,089,350	\$	0.02270	\$ 864,628
232	Environ. Improve. Adj					\$ 69,361
233	Phase In Plan Rate					\$ 215,499
234	Energy Efficiency Adjust					\$ 28,028
235						
236	Energy Management Fee					\$ (864)
237						
238	Energy Charge					
239	All Year	First 6,000 kWh	23,032,373	\$	0.05770	\$ 1,328,968
240	All Year	All additional kWh	15,056,977	\$	0.05230	\$ 787,480
241		<b>Total per Tariff sheet</b>	<b>38,089,350</b>			<b>\$ 4,306,390</b>
242						
243						
244	<b>Irrigation Pumping</b>					
245	<b>Section 3, Sheet No. 19</b>					
246						
247	Capacity Charge					
248	Per season per horsepower of connected load		1,371	\$	26.54	\$ 36,395
249						
250	Base Costs FPP/Transmsn.		887,365	\$	0.02270	\$ 20,143
251	Environ. Improve. Adj					\$ 1,023
252	Phase In Plan Rate		5,679			\$ 7,954
253	Energy Efficiency Adjust					\$ 551
254						
255	Energy Charge					
256	All Year	All kWh	887,365	\$	0.05984	\$ 53,100
257		<b>Total per Tariff sheet</b>	<b>887,365</b>			<b>\$ 119,166</b>
258						
259						
260	<b>Small General Service - Utility Controlled Service</b>					
261	<b>Section 3A, Sheet No. 11</b>					
262						
263	Customer Charge					
264	All Year		282	\$	6.50	\$ 1,834
265						
266	Base Costs FPP/Transmsn.		2,375,455	\$	0.02270	\$ 53,923
267	Environ. Improve. Adj					\$ 4,739
268	Phase In Plan Rate		16,109			\$ 17,778
269	Energy Efficiency Adjust					\$ 1,802
270	Energy Charge					
271	All Year	All kWh	2,375,455	\$	0.03620	\$ 85,991
272		<b>Total per Tariff sheet</b>	<b>2,375,455</b>			<b>\$ 166,068</b>
273						
274						

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Row No.						
1						
275	<b>Traffic Signals</b>					
276	<b>Section 3, Sheet No. 26</b>		<b>SD742</b>			
277						
278	Customer Charge		1,765	\$ 8.70	\$	15,357
279						
280	Base Costs FPP/Transmsn.		706,762	\$ 0.02270	\$	16,043
281	Environ. Improve. Adj				\$	1,340
282	Phase In Plan Rate		706,762		\$	3,161
283	Energy Efficiency Adjust				\$	519
284						
285	Base Rate charge					
286	All Year	All kWh	706,762	\$ 0.05896	\$	41,671
287	<b>Total per Tariff sheet</b>		<b>706,762</b>			<b>\$ 78,092</b>
288						
289						
290	<b>Municipal Pumping</b>					
291	<b>Section 3, Sheet No. 24</b>		<b>SD743</b>			
292						
293	Customer Charge					
294	Winter 11/1 to 5/31	Regular Use	668	\$ 17.00	\$	11,360
295	Summer 6/1 to 10/31	Regular Use	502	\$ 17.00	\$	8,537
296						
297	Capacity Charge					
298	Winter 11/1 to 5/31	Per kW	20,037	\$ 4.89500	\$	98,082
299	Summer 6/1 to 10/31	Per kW	47,767	\$ 5.42550	\$	259,161
300						
301	Base Costs FPP/Transmsn.		23,373,116	\$ 0.02270	\$	530,570
302	Environ. Improve. Adj				\$	38,802
303	Phase In Plan Rate				\$	107,799
304	Energy Efficiency Adjust				\$	16,619
305	Energy Charge					
306	Winter 10/1 to 5/31	All kWh	11,715,085	\$ 0.04242	\$	496,954
307	Summer 6/1 to 9/30	All kWh	11,658,031	\$ 0.04242	\$	494,534
308	<b>Total per Tariff sheet</b>		<b>23,373,116</b>			<b>\$ 2,062,417</b>
309						
310						
311	<b>Small Interruptible General Service</b>					
312	<b>Section 3A, Sheet No. 18</b>		<b>SD750</b>			
313						
314	Customer Charge					
315	All Year		50	\$ 10.75	\$	532
316						
317	Capacity Charge (kW)		3,447	\$ 0.765	\$	2,637
318						
319	Base Costs FPP/Transmsn.		211,580	\$ 0.02270	\$	4,803
320	Environ. Improve. Adj				\$	285
321	Phase In Plan Rate				\$	3,885
322	Energy Efficiency Adjust				\$	144
323	Base Rate charge					
324	All Year	All kWh	211,580	\$ 0.03260	\$	6,898
325	<b>Total per Tariff sheet</b>		<b>211,580</b>			<b>\$ 19,185</b>
326						
327						
328	<b>Energy Storage</b>					
329	<b>Section 3A, Sheet No. 6</b>		<b>SD755</b>			
330						
331	Customer Charge					
332	All Year		242	\$ 12.00	\$	2,904
333						
334	Capacity Charge (kW)					
335	All Year	On-Peak	14,720	\$ 9.195	\$	135,346
336	All Year	Off-Peak	29,386	\$ -	\$	-
337						
338	Base Costs FPP/Transmsn.		4,800,579	\$ 0.02270	\$	108,973
339	Environ. Improve. Adj				\$	7,982
340	Phase In Plan Rate		17,416		\$	23,676
341	Energy Efficiency Adjust				\$	3,504
342						
343	Energy Charge (kWh)					
344	All Year	On-Peak	2,032,274	0.03148	\$	63,976
345	All Year	Off-Peak	2,768,305	0.01016	\$	28,126
346	<b>Total per Tariff sheet</b>		<b>4,800,579</b>			<b>\$ 374,486</b>
347						
348						
349	<b>SGS - Special Events</b>					
350	<b>Section 3, Sheet No.7</b>		<b>SD770</b>			
351						
352	Customer Charge					
353	All Year		1,281	\$ 11.50	\$	14,728
354						
355	Capacity Charge					
356	All Year	First 5 kW	1,871	\$ -	\$	-
357	All Year	Next 45 kW	4,044	\$ 7.62	\$	30,808
358	All Year	Additional kW	1,412	\$ 7.24	\$	10,229
359						
360	Base Costs FPP/Transmsn.		819,301	\$ 0.02270	\$	18,598
361	Environ. Improve. Adj				\$	529
362	Phase In Plan Rate				\$	9,822
363	Energy Efficiency Adjust				\$	361
364						
365	Energy Charge					
366	All Year	First 1,000 kWh	269,419	\$ 0.09811	\$	26,433

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Row No.							
1							
367	All Year	Next 2,000 kwh	221,930	\$	0.08148	\$	18,083
368	All Year	Next 12,000 kWh	293,432	\$	0.06939	\$	20,361
369	All Year	All additional kWh	34,520	\$	0.05217	\$	1,801
370			<u>819,301</u>				<u>\$ 151,752</u>
371							
372							
373	<b>SGS - Net Billing (SD720)</b>						
374	<b>Section 3B, Sheet No.4</b>						
375							
376	<b>Customer Charge</b>						
377	All Year		97	\$	11.50	\$	1,119
378							
379	<b>Capacity Charge</b>						
380	All Year	First 5 kW	327	\$	-	\$	-
381	All Year	Next 45 kW	459	\$	7.62	\$	3,498
382	All Year	Additional kW	14	\$	7.24	\$	101
383							
384	<b>Base Costs FPP/Transmn.</b>		102,339	\$	0.02270	\$	2,323
385	<b>Environ. Improve. Adj</b>					\$	193
386	<b>Phase In Plan Rate</b>					\$	914
387	<b>Energy Efficiency Adjust</b>					\$	75
388							
389	<b>Energy Charge</b>						
390	All Year	First 1,000 kWh	45,368	\$	0.09811	\$	4,451
391	All Year	Next 2,000 kwh	46,071	\$	0.08148	\$	3,754
392	All Year	Next 12,000 kWh	10,900	\$	0.06939	\$	756
393	All Year	All additional kWh	-	\$	0.05217	\$	-
394		<b>Total per Tariff sheet</b>	<u>102,339</u>				<u>\$ 17,185</u>
395							
396							
397							
398							
399	<b>General Service Large - Secondary Service</b>						
400	<b>Section 3, Sheet No.11</b>						
401							
402	<b>Capacity Charge</b>						
403	All Year	On-Peak - First 125 kVA	1,230	\$	1,350.00	\$	1,660,500
404	All Year	On-Peak - Each Addl kVA	137,527	\$	8.63	\$	1,186,336
405	All Year	Off-Peak - >250 kVA - no charge	-	\$	-	\$	-
406	All Year	Off-Peak - 1.5x Billing Capacity	-	\$	8.63	\$	-
407							
408	<b>Base Costs FPP/Transmn.</b>		98,052,975	\$	0.02270	\$	2,225,803
409	<b>Environ. Improve. Adj</b>					\$	149,519
410	<b>Phase In Plan Rate</b>					\$	467,763
411	<b>Energy Efficiency Adjust</b>					\$	90,819
412							
413	<b>Substation Lease</b>					\$	-
414							
415	<b>Energy Charge</b>						
416	All Year	First 50,000 kWh	56,128,845	\$	0.03862	\$	2,167,696
417	All Year	Next 450,000 kWh	41,544,430	\$	0.03721	\$	1,545,868
418	All Year	All additional kWh	379,700	\$	0.03210	\$	12,188
419		<b>Total per Tariff sheet</b>	<u>98,052,975</u>				<u>\$ 9,506,492</u>
420							
421							
422	<b>General Service Large - Primary Service</b>						
423	<b>Section 3, Sheet No.11</b>						
424							
425	<b>Capacity Charge</b>						
426	All Year	On-Peak - First 125 kVA	60	\$	1,350.00	\$	81,000
427	All Year	On-Peak - Each Addl kVA	52,650	\$	8.63	\$	454,171
428	All Year	Off-Peak - >250 kVA - no charge	-	\$	-	\$	-
429	All Year	Off-Peak - 1.5x Billing Capacity	-	\$	8.63	\$	-
430							
431	<b>Base Costs FPP/Transmn.</b>		27,602,042	\$	0.02270	\$	626,566
432	<b>Environ. Improve. Adj</b>					\$	-
433	<b>Phase In Plan Rate</b>					\$	66,139
434	<b>Energy Efficiency Adjust</b>					\$	-
435							
436	<b>Substation Lease</b>					\$	(10,876)
437							
438	<b>Energy Charge</b>						
439	All Year	First 50,000 kWh	3,000,000	\$	0.03862	\$	115,860
440	All Year	Next 450,000 kWh	9,704,042	\$	0.03721	\$	361,087
441	All Year	All additional kWh	14,898,000	\$	0.03210	\$	478,226
442		<b>Total per Tariff sheet</b>	<u>27,602,042</u>				<u>\$ 2,172,174</u>
443							
444							
445	<b>General Service Large - Large Demand Curtailable Service (Closed)</b>						
446	<b>Section 3A, Sheet No. 13</b>						
447							
448	<b>Capacity Charge</b>						
449	All Year	Per kVA	2,902	\$	13.41	\$	38,911
450							
451	<b>Base Costs FPP/Transmn.</b>		998,721	\$	0.02270	\$	22,671
452	<b>Environ. Improve. Adj</b>					\$	1,241
453	<b>Phase In Plan Rate</b>					\$	4,287
454	<b>Energy Efficiency Adjust</b>					\$	725
455							
456	<b>Curtailable Load Credit</b>		2,902	\$	(7.21)	\$	(20,921)
457	<b>Energy Charge</b>						
458	All Year	All kWh	998,721	\$	0.02470	\$	24,668
459		<b>Total per Tariff sheet</b>	<u>998,721</u>				<u>\$ 71,582</u>
460							

Row No.					
1					
461					
462	<b>General Service Large - Secondary Service - Combined Billing</b>				
463	<b>Section 3, Sheet No. 33</b>		<b>SD752</b>		
464					
465	<b>Service Charge</b>				
466	Per Location		1,732	\$ 92.35	\$ 159,957
467					
468	<b>Capacity Charge</b>				
469	All Year	First 125 kVa	499	\$ 1,350.00	\$ 673,650
470	All Year	Each Add kVA	360,830	\$ 8.6262	\$ 3,112,590
471					
472	<b>Base Costs FPP/Transmsn.</b>		153,871,650	\$ 0.02270	\$ 3,492,886
473	<b>Environ. Improve. Adj</b>				\$ 186,336
474	<b>Phase In Plan Rate</b>				\$ 640,117
475	<b>Energy Efficiency Adjust</b>				\$ 111,255
476					
477	<b>Phone Charge/Equipment Rental</b>				\$ 4,019
478					
479	<b>Energy Charge</b>				
480	All Year	First 50,000 kWh	24,779,800	\$ 0.03862	\$ 956,996
481	All Year	Next 450,000 kWh	90,013,259	\$ 0.03721	\$ 3,349,393
482	All Year	All additional kWh	39,078,591	\$ 0.03210	\$ 1,254,423
483		<b>Total per Tariff sheet</b>	<b>153,871,650</b>		<b>\$ 13,941,622</b>
484					
485					
486	<b>General Service Large - Combined Billing-Special Contract</b>				
487	<b>Section 3, Sheet No. 33</b>				
488					
489	<b>Service Charge</b>				
490	Per Location				
491					
492	<b>Capacity Charge</b>				
493	All Year	First 125 kVa			
494	All Year	Each Add kVA			
495					
496	<b>Base Costs FPP/Transmsn.</b>				
497	<b>Environ. Improve. Adj</b>				
498	<b>Phase In Plan Rate</b>				
499	<b>Energy Efficiency Adjust</b>				
500					
501	<b>Phone Charge/Equipment Rental</b>				
502					
503	<b>Energy Charge</b>				
504	All Year	First 50,000 kWh			
505	All Year	Next 450,000 kWh			
506	All Year	All additional kWh			
507		<b>Total per Tariff sheet</b>			
508					
509					
510	<b>Large Power Contract Service - Secondary Service - Combined Billing</b>				
511	<b>Section 3, Sheet No. 31</b>		Special Contract		
512					
513	<b>Service Charge</b>				
514	Flat Monthly Charge				
515					
516	<b>Capacity Charge</b>				
517	All Year	Peak Monthly kVa			
518	All Year	Billed Contract kVA			
519					
520	<b>Base Costs FPP/Transmsn.</b>				
521	<b>Environ. Improve. Adj</b>				
522	<b>Phase In Plan Rate</b>				
523	<b>Energy Efficiency Adjust</b>				
524					
525	<b>Phone Charge/Equipment Rental</b>				
526					
527	<b>Energy Charge</b>				
528	All Year	First 3,000,000 kWh			
529	All Year	All additional kWh			
530		<b>Total per Tariff sheet</b>			
531					
532					
533					
534					
535					
536	<b>Special Contract - Industrial 69 kV Service</b>				
537	<b>Section 3, Sheet No. 14</b>				
538					
539	<b>Capacity Charge</b>				
540	All Year	On Peak			
541					
542	<b>Base Costs FPP/Transmsn.</b>				
543	<b>Environ. Improve. Adj</b>				
544	<b>Phase In Plan Rate</b>				
545	<b>Energy Efficiency Adjust</b>				
546					
547	<b>Energy Charge</b>				
548	All Year	All kWh @ 69 kV Service			
549		<b>Total per Tariff sheet</b>			
550					
551					
552	<b>Special Contract - Forest Products - Industrial Primary</b>				
553	<b>Section 3, Sheet No. 36</b>				

Row No.				
1				
554				
555	<b>Capacity Charge</b>			
556	All Year	First 2,000 kVA		
557	All Year	Next 3,000 kVA		
558	All Year	Each Additional kVA		
559				
560	<b>Base Costs FPP/Transmsn.</b>			
561	<b>Environ. Improve. Adj</b>			
562	<b>Phase In Plan Rate</b>			
563	<b>Energy Efficiency Adjust</b>			
564				
565	<b>Energy Charge</b>			
566	All Year	First 800,000 kWh		
567	All Year	First 1,200,000 kWh		
568	All Year	Each Additional kWh		
569		<b>Total per Tariff sheet</b>		
570				
571				
572	<b>Special Contract - Forest Products - Industrial Secondary</b>			
573	<b>Section 3, Sheet No. 36</b>			
574				
575	<b>Capacity Charge</b>			
576	All Year	First 2,000 kVA		
577	All Year	Next 3,000 kVA		
578	All Year	Each Additional kVA		
579				
580	<b>Base Costs FPP/Transmsn.</b>			
581	<b>Environ. Improve. Adj</b>			
582	<b>Phase In Plan Rate</b>			
583	<b>Energy Efficiency Adjust</b>			
584				
585	<b>Energy Charge</b>			
586	All Year	First 800,000 kWh		
587	All Year	First 1,200,000 kWh		
588	All Year	Each Additional kWh		
589		<b>Total per Tariff sheet</b>		
590				
591				
592	<b>Special Contract - General Service Large 69 kV Service</b>			
593	<b>Section 3, Sheet No.11</b>			
594				
595	<b>Capacity Charge</b>			
596	All Year	On-Peak - First 125 kVA		
597	All Year	On-Peak - Each Addl kVA		
598				
599	<b>Base Costs FPP/Transmsn.</b>			
600	<b>Environ. Improve. Adj</b>			
601	<b>Phase In Plan Rate</b>			
602	<b>Energy Efficiency Adjust</b>			
603	<b>Substation Lease</b>			
604				
605	<b>Energy Charge</b>			
606	All Year	First 50,000 kWh		
607	All Year	Next 450,000 kWh		
608	All Year	All additional kWh		
609		<b>Total per Tariff sheet</b>		
610				
611				
612	<b>Special Contract - Forest Products - Industrial Primary</b>			
613	<b>Section 3, Sheet No. 36</b>			
614				
615	<b>Capacity Charge</b>			
616	All Year	First 2,000 kVA		
617	All Year	Next 3,000 kVA		
618	All Year	Each Additional kVA		
619				
620	<b>Base Costs FPP/Transmsn.</b>			
621	<b>Environ. Improve. Adj</b>			
622	<b>Phase In Plan Rate</b>			
623	<b>Energy Efficiency Adjust</b>			
624				
625	<b>Energy Charge</b>			
626	All Year	First 800,000 kWh		
627	All Year	First 1,200,000 kWh		
628	All Year	Each Additional kWh		
629		<b>Total per Tariff sheet</b>		
630				
631				
632				
633				
634	<b>Private or Public Area Lighting Service - Standard</b>			
635	<b>Section 3, Sheet No. 16</b>			
636			<b>SDA24</b>	
637	<b>Base Costs FPP/Transmsn.</b>	3,077,091	\$ 0.0227	\$ 69,850
638	<b>Environ. Improve. Adj</b>			\$ 5,927
639	<b>Phase In Plan Rate</b>			\$ 13,558
640	<b>Energy Efficiency Adjust</b>			\$ 2,254
641				
642	<b>Base Rate charge</b>			
643	All Year	All kWh	3,077,091	\$ 360,513
644		<b>Total per Tariff sheet</b>	<u>3,077,091</u>	<u>\$ 452,102</u>
645				
646				
647	<b>Private or Public Area Lighting Service - Flood Lighting</b>			

Pro Forma Billing Determinants on Current Rates

Exhibit CRG-6

Row No.						
1						
648	<b>Section 3, Sheet No. 16</b>		<b>SDB24</b>			
649						
650	Base Costs FPP/Transmsn.		729,344	\$	0.0227	\$ 16,556
651	Environ. Improve. Adj					\$ 1,435
652	Phase In Plan Rate					\$ 3,161
653	Energy Efficiency Adjust					\$ 539
654						
655	Base Rate charge					
656	All Year	All kWh	<u>729,344</u>	\$		<u>127,120</u>
657		Total per Tariff sheet	<u>729,344</u>			<u>\$ 148,812</u>
658						
659						
660	<b>Private or Public Area Lighting Service - Customer Owned</b>					
661	<b>Section 3, Sheet No. 17</b>		<b>SDC24</b>			
662						
663	Base Costs FPP/Transmsn.		131,472	\$	0.0227	\$ 2,984
664	Environ. Improve. Adj					\$ 250
665	Phase In Plan Rate					\$ 581
666	Energy Efficiency Adjust					\$ 95
667						
668	Base Rate charge					
669	All Year	All kWh	<u>131,472</u>	\$		<u>6,816</u>
670		Total per Tariff sheet	<u>131,472</u>			<u>\$ 10,726</u>
671						
672						
673	<b>Customer Owned Street Lighting - Energy Only</b>					
674	<b>Section 3, Sheet No. 22</b>		<b>SD741</b>			
675						
676	Base Costs FPP/Transmsn.		5,872,811	\$	0.0227	\$ 133,313
677	Environ. Improve. Adj					\$ 11,495
678	Phase In Plan Rate					\$ 25,405
679	Energy Efficiency Adjust					\$ 4,337
680						
681	Base Rate charge					
682	All Year	All kWh	<u>5,872,811</u>	\$		<u>295,929</u>
683		Total per Tariff sheet	<u>5,872,811</u>			<u>\$ 470,478</u>
684						
685						
686	<b>Company Owned Street Lighting</b>					
687	<b>Section 3, Sheet No. 22</b>		<b>SD840</b>			
688						
689	Base Costs FPP/Transmsn.		3,577,040	\$	0.0227	\$ 81,199
690	Environ. Improve. Adj					\$ 6,998
691	Phase In Plan Rate					\$ 15,470
692	Energy Efficiency Adjust					\$ 2,641
693						
694	Base Rate charge					
695	All Year	All kWh	<u>3,577,040</u>	\$		<u>688,106</u>
696		Total per Tariff sheet	<u>3,577,040</u>			<u>\$ 794,414</u>
697						
698						
699	<b>Customer Owned Street Lighting - Energy and Maintenance</b>					
700	<b>Section 3, Sheet No. 22</b>		<b>SD841</b>			
701						
702	Base Costs FPP/Transmsn.		114,226	\$	0.0227	\$ 2,593
703	Environ. Improve. Adj					\$ 220
704	Phase In Plan Rate					\$ 501
705	Energy Efficiency Adjust					\$ 82
706						
707	Base Rate charge					
708	All Year	All kWh	<u>114,226</u>	\$		<u>8,239</u>
709		Total per Tariff sheet	<u>114,226</u>			<u>\$ 11,635</u>
710						
711						
712						
713	<b>Rental</b>					
714	<b>Section 3, Sheet No. 22</b>		<b>SD798/SD799</b>			
715						
716	Capacity Charge					\$ 240
717	Equip. Rental Charge					\$ 600
718	Facilities/Rental Charge					\$ 54,007
719	Miscellaneous Fee's					\$ 4,096
720						
721						
722		Total per Tariff sheet	<u>-</u>			<u>\$ 58,943</u>
723						
724						
725						
726	<b>TOTAL RATES</b>		<u>1,477,426,994</u>			<u>\$ 157,703,144</u>