

Row No.									Adjustment Amount
1									
2	Residential Service								
3	Section 3, Sheet No. 1								
4									
5	Customer Charge								
6	All Year	Regular Use	505,651	\$ 4,295,113		505,651	\$ 8.75	\$ 4,424,450	
7									
8	Base Costs FPP/Transmsn.		as billed	\$ 2,144,656		Base Costs	\$ 0.0227	\$ 7,630,355	
9	Environ. Improve. Adj		as billed	\$ 489,327				\$ 489,327	
10	Phase In Plan Rate		as billed	\$ 463,882				\$ 463,882	
11	Energy Efficiency Adjust		as billed	\$ 279,397				\$ 279,397	
12									
13	Energy Charge								
14	All Year	All kWh	336,138,965	\$ 33,208,722		336,138,965	\$ 0.08755	\$ 29,428,966	
15		Total per Tariff sheet	<u>336,138,965</u>	<u>\$ 40,881,098</u>		<u>336,138,965</u>		<u>\$ 42,716,378</u>	<u>\$ 1,835,280</u>
16									
17									
18	Residential - Total Electric Service								
19	Section 3, Sheet No. 3								
20									
21	Customer Charge								
22	All Year		80,670	\$ 901,885		80,670	\$ 11.25	\$ 907,538	
23									
24	Base Costs FPP/Transmsn.		as billed	\$ 315,496		Base Costs	\$ 0.0227	\$ 2,018,145	
25	Environ. Improve. Adj		as billed	\$ 146,409				\$ 146,409	
26	Phase In Plan Rate		as billed	\$ 87,592				\$ 87,592	
27	Energy Efficiency Adjust		as billed	\$ 76,599				\$ 76,599	
28									
29	Energy Charge								
30	All Year	All kWh	88,905,064	\$ 7,138,848		88,905,064	\$ 0.06670	\$ 5,929,968	
31		Total per Tariff sheet	<u>88,905,064</u>	<u>\$ 8,666,828</u>		<u>88,905,064</u>		<u>\$ 9,166,251</u>	<u>\$ 499,423</u>
32									
33									
34	Residential - Demand Service								
35	Section 3A, Sheet No. 1								
36									
37	Customer Charge								
38	All Year		10,198	\$ 140,149		10,198	\$ 12.25	\$ 124,930	
39									
40	Capacity Charge (kW)		112,052	\$ 775,070		112,052	\$ 7.61	\$ 852,801	
41									
42	Base Costs FPP/Transmsn.		as billed	\$ 74,412		Base Costs	\$ 0.0227	\$ 452,642	
43	Environ. Improve. Adj		as billed	\$ 32,588				\$ 32,588	
44	Phase In Plan Rate		as billed	\$ 20,188				\$ 20,188	
45	Energy Efficiency Adjust		as billed	\$ 17,150				\$ 17,150	
46									
47	Energy charge								
48	All Year	All kWh	19,940,176	\$ 728,376		19,940,176	\$ 0.01878	\$ 374,477	
49		Total per Tariff sheet	<u>19,940,176</u>	<u>\$ 1,787,933</u>		<u>19,940,176</u>		<u>\$ 1,874,775</u>	<u>\$ 86,842</u>
50									
51									
52	Residential - Demand Service (Maximum Value Option)								
53	Section 3A, Sheet No. 1								
54									
55	Customer Charge								
56	All Year		32,737	\$ 449,996		32,737	\$ 12.25	\$ 401,028	
57									
58	Capacity Charge (kW)		314,209	\$ 2,181,338		314,209	\$ 7.61	\$ 2,391,363	
59									
60	Base Costs FPP/Transmsn.		as billed	\$ 258,991		Base Costs	\$ 0.0227	\$ 1,604,994	
61	Environ. Improve. Adj		as billed	\$ 115,856				\$ 115,856	
62	Phase In Plan Rate		as billed	\$ 71,202				\$ 71,202	
63	Energy Efficiency Adjust		as billed	\$ 60,836				\$ 60,836	
64									
65	Base Rate charge								
66	All Year	All kWh	70,704,603	\$ 2,586,992		70,704,603	\$ 0.01878	\$ 1,327,832	
67		Total per Tariff sheet	<u>70,704,603</u>	<u>\$ 5,725,211</u>		<u>70,704,603</u>		<u>\$ 5,973,112</u>	<u>\$ 247,901</u>
68									
69									
70	Residential - Utility Controlled Service								
71	Section 3A, Sheet No. 4								
72									
73	Customer Charge								
74	All Year		33	\$ 224		33	\$ 6.50	\$ 212	
75									
76	Base Costs FPP/Transmsn.		as billed	\$ 456		Base Costs	\$ 0.0227	\$ 2,974	
77	Environ. Improve. Adj		as billed	\$ 215				\$ 215	
78	Phase In Plan Rate		as billed	\$ 128				\$ 128	
79	Energy Efficiency Adjust		as billed	\$ 114				\$ 114	
80									
81	Energy Charge								
82	All Year	All kWh	131,002	\$ 6,729		131,002	\$ 0.03569	\$ 4,675	
83		Total per Tariff sheet	<u>131,002</u>	<u>\$ 7,866</u>		<u>131,002</u>		<u>\$ 8,319</u>	<u>\$ 452</u>
84									
85									
86	Residential - Net Billing - Regular Service								
87	Section 3B, Sheet No. 4 (SD710)								
88									
89	Customer Charge								
90	All Year	Regular Use	75	\$ 644		75	\$ 8.75	\$ 656	
91									
92	Base Costs FPP/Transmsn.		as billed	\$ 357		Base Costs	\$ 0.0227	\$ 1,381	
93	Environ. Improve. Adj		as billed	\$ 91				\$ 91	
94	Phase In Plan Rate		as billed	\$ 80				\$ 80	
95	Energy Efficiency Adjust		as billed	\$ 51				\$ 51	
96									
97	Energy Charge								
98	All Year	All kWh	60,839	\$ 6,026		60,839	\$ 0.08755	\$ 5,326	
99		Total per Tariff sheet	<u>60,839</u>	<u>\$ 7,249</u>		<u>60,839</u>		<u>\$ 7,585</u>	<u>\$ 336</u>
100									
101									
102	Residential - Net Billing - Total Electric								
103	Section 3B, Sheet No. 4 (SD712)								
104									
105	Customer Charge								
106	All Year	Regular Use	24	\$ 269		24	\$ 11.25	\$ 270	
107									
108	Base Costs FPP/Transmsn.		as billed	\$ 71		Base Costs	\$ 0.0227	\$ 423	
109	Environ. Improve. Adj		as billed	\$ 30				\$ 30	
110	Phase In Plan Rate		as billed	\$ 20				\$ 20	
111	Energy Efficiency Adjust		as billed	\$ 16				\$ 16	
112									
113	Energy Charge								
114	All Year	All kWh	18,621	\$ 1,492		18,621	\$ 0.06670	\$ 1,242	
115		Total per Tariff sheet	<u>18,621</u>	<u>\$ 1,898</u>		<u>18,621</u>		<u>\$ 2,001</u>	<u>\$ 103</u>

Adjustment
Amount

Row No.													
116													
117													
118	Residential - Net Billing - Demand - Max Value												
119	Section 3B, Sheet No. 4 (SD716)												
120													
121	Customer Charge												
122	All Year	12	\$	147		12	\$	12.25	\$	147			
123													
124	Capacity Charge (kW)												
125	All Year	119	\$	818		119	\$	7.61	\$	903			
126	Base Costs FPP/Transmsn.												
127	as billed		\$	117		Base Costs	\$	0.0227	\$	483			
128	Environ. Improve. Adj		\$	32						32			
129	Phase In Plan Rate		\$	28						28			
130	Energy Efficiency Adjust		\$	18						18			
131	Base Rate charge												
132	All Year		\$	744		21,270	\$	0.01878	\$	399			
133	All kWh	21,270				21,270							
134	Total per Tariff sheet												
135													
136													
137	Small General Service - Total Electric (No Demand)												
138	Section 3, Sheet No.9												
139													
140	Customer Charge												
141	All Year	158	\$	2,602		158	\$	17.00	\$	2,681			
142													
143	Base Costs FPP/Transmsn.												
144	Environ. Improve. Adj		\$	-		Base Costs	\$	0.0227	\$	1,456			
145	Phase In Plan Rate		\$	119						119			
146	Energy Efficiency Adjust		\$	-						-			
147			\$	41						41			
148	Energy Charge												
149	All Year	64,143	\$	4,766		64,143	\$	0.05770	\$	3,701			
150	All Year		\$	-			\$	0.05230	\$	-			
151	Total per Tariff sheet												
152													
153													
154	SGS - Athletic Fields (off-peak)												
155	Section 3, Sheet No.7												
156													
157	Customer Charge												
158	All Year	533	\$	6,146		533	\$	11.50	\$	6,130			
159													
160	Base Costs FPP/Transmsn.												
161	Environ. Improve. Adj		\$	6,374		Base Costs	\$	0.0227	\$	17,410			
162	Phase In Plan Rate		\$	1,149						1,149			
163	Energy Efficiency Adjust		\$	1,725						1,725			
164			\$	549						549			
165	Energy Charge												
166	All Year	254,738	\$	27,565		254,738	\$	0.09811	\$	24,992			
167	All Year	238,550	\$	22,043		238,550	\$	0.08148	\$	19,437			
168	All Year	206,488	\$	16,631		206,488	\$	0.06939	\$	14,328			
169	All Year	67,200	\$	4,015		67,200	\$	0.05217	\$	3,506			
170	Total per Tariff sheet												
171													
172													
173	SGS - Demand Not Billed (off-peak)												
174	Section 3, Sheet No.7												
175													
176	Customer Charge												
177	All Year	4,134	\$	45,475		4,134	\$	11.50	\$	47,542			
178													
179	Minimum Bill												
180			\$	-						-			
181	Base Costs FPP/Transmsn.												
182	Environ. Improve. Adj		\$	-		Base Costs	\$	0.0227	\$	27,415			
183	Phase In Plan Rate		\$	2,779						2,779			
184	Energy Efficiency Adjust		\$	0						0			
185			\$	970						970			
186	Energy Charge												
187	All Year	1,112,279	\$	123,018		1,112,279	\$	0.09811	\$	109,126			
188	All Year	94,285	\$	9,033		94,285	\$	0.08148	\$	7,682			
189	All Year	1,128	\$	96		1,128	\$	0.06939	\$	78			
190	All Year	-	\$	-		-	\$	0.05217	\$	-			
191	Total per Tariff sheet												
192													
193													
194	Small General Service												
195	Section 3, Sheet No.7												
196													
197	Customer Charge												
198	All Year	124,047	\$	1,427,551		124,047	\$	11.50	\$	1,426,542			
199													
200	Capacity Charge												
201	All Year	401,125	\$	-		401,125	\$	-	\$	-			
202	All Year	756,976	\$	5,160,634		756,976	\$	7.62	\$	5,766,757			
203	All Year	226,023	\$	1,456,187		226,023	\$	7.24	\$	1,637,308			
204													
205	Minimum Bill												
206			\$	1,353						1,353			
207	Base Costs FPP/Transmsn.												
208	Environ. Improve. Adj		\$	2,211,448		Base Costs	\$	0.0227	\$	8,019,276			
209	Phase In Plan Rate		\$	610,922						610,922			
210	Energy Efficiency Adjust		\$	568,571						568,571			
211			\$	254,851						254,851			
212	Energy Charge												
213	All Year	72,860,730	\$	7,922,233		72,860,730	\$	0.09811	\$	7,148,366			
214	All Year	71,093,438	\$	6,621,352		71,093,438	\$	0.08148	\$	5,792,693			
215	All Year	132,786,844	\$	10,823,702		132,786,844	\$	0.06939	\$	9,214,079			
216	All Year	76,531,080	\$	4,970,891		76,531,080	\$	0.05217	\$	3,992,626			
217	Total per Tariff sheet												
218													
219													
220	Small General Service - Total Electric												
221	Section 3, Sheet No.9												
222													
223	Customer Charge												
224	All Year	10,421	\$	180,463		10,421	\$	17.00	\$	177,152			
225													
226	Capacity Charge												
227	All Year	44,210	\$	-		44,210	\$	-	\$	-			
228	All Year	98,812	\$	612,616		98,812	\$	7.08	\$	699,591			
229	All Year	20,720	\$	117,951		20,720	\$	6.59	\$	136,547			
230													
231	Base Costs FPP/Transmsn.												
232	Environ. Improve. Adj		\$	198,757		Base Costs	\$	0.0227	\$	864,628			
			\$	69,361						69,361			

Row No.									Adjustment Amount
233	Phase In Plan Rate		\$	55,207			\$	55,207	
234	Energy Efficiency Adjust		\$	28,028			\$	28,028	
235									
236	Energy Management Fee		\$	(864)			\$	(864)	
237									
238	Energy Charge								
239	All Year	First 6,000 kWh	\$	1,641,028		23,032,373	\$	0.05770	\$ 1,328,968
240	All Year	All additional kWh	\$	996,043		15,056,977	\$	0.05230	\$ 787,480
241		Total per Tariff sheet		38,089,350		38,089,350			\$ 4,146,098 \$ 247,508
242									
243									
244	Irrigation Pumping								
245	Section 3, Sheet No. 19			SD726					
246									
247	Capacity Charge								
248	Per season per horsepower of connected load	1.371	\$	20,587		1.371	\$	26.54	\$ 36.395
249									
250	Base Costs FPP/Transmsn.		\$	11,839		Base Costs	\$	0.0227	\$ 20,143
251	Environ. Improve. Adj		\$	1,023			\$		\$ 1,023
252	Phase In Plan Rate		\$	2,394			\$		\$ 2,394
253	Energy Efficiency Adjust		\$	551			\$		\$ 551
254									
255	Energy Charge								
256	All Year	All kWh	\$	61,207		887,365	\$	0.05984	\$ 53,100
257		Total per Tariff sheet		887,365		887,365			\$ 113,607 \$ 16,005
258									
259									
260	Small General Service - Utility Controlled Service								
261	Section 3A, Sheet No. 11			SD727					
262									
263	Customer Charge								
264	All Year	282	\$	1,757		282	\$	6.50	\$ 1,834
265									
266	Base Costs FPP/Transmsn.		\$	7,919		Base Costs	\$	0.0227	\$ 53,923
267	Environ. Improve. Adj		\$	4,739			\$		\$ 4,739
268	Phase In Plan Rate		\$	2,008			\$		\$ 2,008
269	Energy Efficiency Adjust		\$	1,802			\$		\$ 1,802
270	Energy Charge								
271	All Year	All kWh	\$	121,333		2,375,455	\$	0.03620	\$ 85,991
272		Total per Tariff sheet		2,375,455		2,375,455			\$ 150,297 \$ 10,740
273									
274									
275	Traffic Signals								
276	Section 3, Sheet No. 26			SD742					
277									
278	Customer Charge	1,765	\$	14,699		1,765	\$	8.70	\$ 15,357
279									
280	Base Costs FPP/Transmsn.		\$	3,632		Base Costs	\$	0.0227	\$ 16,043
281	Environ. Improve. Adj		\$	1,340			\$		\$ 1,340
282	Phase In Plan Rate		\$	868			\$		\$ 868
283	Energy Efficiency Adjust		\$	519			\$		\$ 519
284									
285	Base Rate charge								
286	All Year	All kWh	\$	53,087		706,762	\$	0.05860	\$ 41,416
287		Total per Tariff sheet		706,762		706,762			\$ 75,545 \$ 1,399
288									
289									
290	Municipal Pumping								
291	Section 3, Sheet No. 24			SD743					
292									
293	Customer Charge								
294	Winter 11/1 to 5/31	Regular Use	\$	11,026		668	\$	17.00	\$ 11,360
295	Summer 6/1 to 10/31	Regular Use	\$	9,031		502	\$	17.00	\$ 8,537
296									
297	Capacity Charge								
298	Winter 11/1 to 5/31	Per kW	\$	81,751		20,037	\$	4.90	\$ 98,082
299	Summer 6/1 to 10/31	Per kW	\$	228,655		47,767	\$	5.42	\$ 259,115
300									
301	Base Costs FPP/Transmsn.		\$	163,790		Base Costs	\$	0.0227	\$ 530,570
302	Environ. Improve. Adj		\$	38,802			\$		\$ 38,802
303	Phase In Plan Rate		\$	41,424			\$		\$ 41,424
304	Energy Efficiency Adjust		\$	16,619			\$		\$ 16,619
305	Energy Charge								
306	Winter 10/1 to 5/31	All kWh	\$	708,763		11,715,085	\$	0.04242	\$ 496,954
307	Summer 6/1 to 9/30	All kWh	\$	594,918		11,658,031	\$	0.04242	\$ 494,534
308		Total per Tariff sheet		23,373,116		23,373,116			\$ 1,995,996 \$ 101,218
309									
310									
311	Small Interruptible General Service								
312	Section 3A, Sheet No. 18			SD750					
313									
314	Customer Charge								
315	All Year	50	\$	564		50	\$	10.75	\$ 532
316									
317	Capacity Charge (kW)	3,447	\$	2,752		3,447	\$	0.77	\$ 2,637
318									
319	Base Costs FPP/Transmsn.		\$	2,208		Base Costs	\$	0.0227	\$ 4,803
320	Environ. Improve. Adj		\$	285			\$		\$ 285
321	Phase In Plan Rate		\$	511			\$		\$ 511
322	Energy Efficiency Adjust		\$	144			\$		\$ 144
323	Base Rate charge								
324	All Year	All kWh	\$	9,256		211,580	\$	0.03260	\$ 6,898
325		Total per Tariff sheet		211,580		211,580			\$ 15,810 \$ 90
326									
327									
328	Energy Storage								
329	Section 3A, Sheet No. 6			SD755					
330									
331	Customer Charge								
332	All Year	242	\$	2,884		242	\$	12.00	\$ 2,904
333									
334	Capacity Charge (kW)								
335	All Year	On-Peak	\$	117,838		14,675	\$	9.195	\$ 134,940
336	All Year	Off-Peak	\$	-		17,416	\$	-	\$ -
337									
338	Base Costs FPP/Transmsn.		\$	24,879		Base Costs	\$	0.0227	\$ 108,973
339	Environ. Improve. Adj		\$	7,982			\$		\$ 7,982
340	Phase In Plan Rate		\$	6,626			\$		\$ 6,626
341	Energy Efficiency Adjust		\$	3,504			\$		\$ 3,504
342									
343	Energy Charge (kW)								
344	All Year	On-Peak	\$	97,494		2,032,274	\$	0.03148	\$ 63,976
345	All Year	Off-Peak	\$	74,664		2,768,305	\$	0.01016	\$ 28,126
346		Total per Tariff sheet		4,800,579		4,800,579			\$ 357,032 \$ 21,160
347									
348									

DOCKET EL12-061 RATE ANNUALIZATION ADJUSTMENT

Exhibit CRG-4

Row No.									Adjustment Amount
349	SGS - Special Events								
350	Section 3, Sheet No.7								
351									
352	Customer Charge								
353	All Year	1,281	\$	15,552	1,281	\$	11.50	\$	14,728
354	Capacity Charge								
355	All Year	First 5 kW	1,871	\$	-	1,871	\$	-	\$
357	All Year	Next 45 kW	4,044	\$	31,414	4,044	\$	7,61815	\$
358	All Year	Additional kW	1,412	\$	10,548	1,412	\$	7,244	\$
359	Base Costs FPP/Transmsn.								
360			\$	16,690	Base Costs	\$	0.0227	\$	18,598
361	Environ. Improve. Adj								
362	Phase In Plan Rate								
363	Energy Efficiency Adjust								
364	Energy Charge								
365	All Year	First 1,000 kWh	269,419	\$	28,184	269,419	\$	0.09811	\$
367	All Year	Next 2,000 kWh	221,930	\$	19,165	221,930	\$	0.08148	\$
368	All Year	Next 12,000 kWh	293,432	\$	21,447	293,432	\$	0.06939	\$
369	All Year	All additional kWh	34,520	\$	1,891	34,520	\$	0.05217	\$
370	Total per Tariff sheet								
371		819,301		\$ 148,431	819,301			\$ 144,579	\$ (3,852)
372	SGS - Net Billing (SD720)								
373	Section 3B, Sheet No.4								
374									
375	Customer Charge								
376	All Year	97	\$	1,119	97	\$	11.50	\$	1,119
377	Capacity Charge								
378	All Year	First 5 kW	327	\$	-	327	\$	-	\$
381	All Year	Next 45 kW	459	\$	3,028	459	\$	7,61815	\$
382	All Year	Additional kW	14	\$	84	14	\$	7,244	\$
383	Base Costs FPP/Transmsn.								
384			\$	479	Base Costs	\$	0.0227	\$	2,323
385	Environ. Improve. Adj								
386	Phase In Plan Rate								
387	Energy Efficiency Adjust								
388	Energy Charge								
389	All Year	First 1,000 kWh	45,368	\$	4,928	45,368	\$	0.09811	\$
391	All Year	Next 2,000 kWh	46,071	\$	4,315	46,071	\$	0.08148	\$
392	All Year	Next 12,000 kWh	10,900	\$	812	10,900	\$	0.06939	\$
393	All Year	All additional kWh	-	\$	-	-	\$	0.05217	\$
394	Total per Tariff sheet								
395		102,339		\$ 15,164	102,339			\$ 16,402	\$ 1,238
396		426,676,750		\$ 48,924,648	426,676,750			\$ 51,741,528	
397	General Service Large - Secondary Service								
398	Section 3, Sheet No.11								
399									
400	Capacity Charge								
401	All Year	On-Peak - First 125 kVA	1,230	\$	1,514,152	1,230	\$	1,350.00	\$
402	All Year	On-Peak - Each Addtl kVA	137,527	\$	1,088,720	137,527	\$	8,6262	\$
404	All Year	Off-Peak ->250 kVA - no charge	-	\$	-	-	\$	-	\$
405	All Year	Off-Peak - 1.5x Billing Capacity	-	\$	-	-	\$	8,6262	\$
406	Base Costs FPP/Transmsn.								
408			\$	780,373	Base Costs	\$	0.0227	\$	2,225,803
409	Environ. Improve. Adj								
410	Phase In Plan Rate								
411	Energy Efficiency Adjust								
412	Substation Lease								
413			\$	-			\$	-	
414	Energy Charge								
415	All Year	First 50,000 kWh	56,128,845	\$	2,988,050	56,128,845	\$	0.03862	\$
416	All Year	Next 450,000 kWh	41,544,430	\$	2,102,990	41,544,430	\$	0.03721	\$
417	All Year	All additional kWh	379,700	\$	12,834	379,700	\$	0.03210	\$
418	Total per Tariff sheet								
419		98,052,975		\$ 8,874,943	98,052,975			\$ 9,186,215	\$ 564,587
420	General Service Large - Primary Service								
421	Section 3, Sheet No.11								
422									
423	Capacity Charge								
424	All Year	On-Peak - First 125 kVA	60	\$	73,100	60	\$	1,350.00	\$
425	All Year	On-Peak - Each Addtl kVA	52,650	\$	414,530	52,650	\$	8,6262	\$
426	All Year	Off-Peak ->250 kVA - no charge	-	\$	-	-	\$	-	\$
428	All Year	Off-Peak - 1.5x Billing Capacity	-	\$	-	-	\$	8,6262	\$
429	Base Costs FPP/Transmsn.								
430			\$	-	Base Costs	\$	0.0227	\$	626,566
431	Environ. Improve. Adj								
432	Phase In Plan Rate								
433	Energy Efficiency Adjust								
434	Substation Lease								
435			\$	(10,876)			\$	(10,876)	
436	Energy Charge								
437	All Year	First 50,000 kWh	3,000,000	\$	161,095	3,000,000	\$	0.03862	\$
438	All Year	Next 450,000 kWh	9,704,042	\$	505,622	9,704,042	\$	0.03721	\$
439	All Year	All additional kWh	14,898,000	\$	709,249	14,898,000	\$	0.03210	\$
440	Total per Tariff sheet								
441		27,602,042		\$ 1,852,720	27,602,042			\$ 2,106,035	
442	General Service Large - Large Demand Curtailable Service (Closed)								
443	Section 3A, Sheet No. 13								
444									
445	Capacity Charge								
446	All Year	Per kVA	2,902	\$	36,769	2,902	\$	13.41	\$
447	Base Costs FPP/Transmsn.								
448			\$	5,403	Base Costs	\$	0.0227	\$	22,671
449	Environ. Improve. Adj								
450	Phase In Plan Rate								
451	Energy Efficiency Adjust								
452			\$	1,241			\$	1,241	
453			\$	1,096			\$	1,096	
454			\$	725			\$	725	
455	Curtailable Load Credit								
456		2,902	\$	(20,130)	2,902	\$	(7.21)	\$	(20,921)
457	Energy Charge								
458	All Year	All kWh	998,721	\$	39,987	998,721	\$	0.02470	\$
459	Total per Tariff sheet								
460		998,721		\$ 65,091	998,721			\$ 68,391	\$ 3,300
461	General Service Large - Secondary Service - Combined Billing								
462	Section 3, Sheet No. 33								
463									
464	Service Charge								
465									

DOCKET EL12-061 RATE ANNUALIZATION ADJUSTMENT

Exhibit CRG-4

Row No.	Per Location							Adjustment Amount
466	Per Location	1,732	\$	157,206	1,732	\$	92.35	\$ 159,957
467								
468	Capacity Charge							
469	All Year	First 125 kVa	\$	615,967	499	\$	1,350.00	\$ 673,650
470	All Year	Each Addtl kVA	\$	2,849,522	360,830	\$	6.6262	\$ 3,112,590
471								
472	Base Costs FPP/Transmsn.		\$	902,145	Base Costs	\$	0.0227	\$ 3,492,886
473	Environ. Improve. Adj		\$	186,336				\$ 186,336
474	Phase In Plan Rate		\$	174,778				\$ 174,778
475	Energy Efficiency Adjust		\$	111,255				\$ 111,255
476								
477	Phone Charge/Equipment Rental		\$	4,019				\$ 4,019
478								
479	Energy Charge							
480	All Year	First 50,000 kWh	\$	1,309,826	24,779,800	\$	0.03862	\$ 956,996
481	All Year	Next 450,000 kWh	\$	4,642,855	90,013,259	\$	0.03721	\$ 3,349,393
482	All Year	All additional kWh	\$	1,859,299	39,078,591	\$	0.03210	\$ 1,254,423
483		Total per Tariff sheet		153,871,650				\$ 13,476,283 \$ 663,075
484								
485								
486	General Service Large - Primary Service - Combined Billing							
487	Section 3, Sheet No. 33			SD752				
488								
489	Service Charge							
490	Per Location	60	\$					
491								
492	Capacity Charge							
493	All Year	First 125 kVa	\$	12				
494	All Year	Each Addtl kVA	\$	44,846				
495								
496	Base Costs FPP/Transmsn.		\$					
497	Environ. Improve. Adj		\$					
498	Phase In Plan Rate		\$					
499	Energy Efficiency Adjust		\$					
500								
501	Phone Charge/Equipment Rental							
502								
503	Energy Charge							
504	All Year	First 50,000 kWh	\$	600,000				
505	All Year	Next 450,000 kWh	\$	5,400,000				
506	All Year	All additional kWh	\$	11,834,040				
507		Total per Tariff sheet		17,834,040				
508								
509								
510	Large Power Contract Service - Secondary Service - Combined Billing							
511	Section 3, Sheet No. 31	Special Contract		SD772				
512								
513	Service Charge							
514	Flat Monthly Charge		\$					
515								
516	Capacity Charge							
517	All Year	Peak Monthly kVa	\$	61,650				
518	All Year	Billed Contract kVA	\$	72,000				
519								
520	Base Costs FPP/Transmsn.		\$					
521	Environ. Improve. Adj		\$					
522	Phase In Plan Rate		\$					
523	Energy Efficiency Adjust		\$					
524								
525	Phone Charge/Equipment Rental		\$					
526								
527	Energy Charge							
528	All Year	First 3,000,000 kWh	\$	28,191,467				
529	All Year	All additional kWh	\$	-				
530		Total per Tariff sheet		28,191,467				
531								
532								
533				326,550,895				
534								
535								
536	Special Contract - Industrial 69 kV Service							
537	Section 3, Sheet No. 14			SD761				
538								
539	Capacity Charge							
540	All Year	On Peak	\$	180,608				
541								
542	Base Costs FPP/Transmsn.		\$					
543	Environ. Improve. Adj		\$					
544	Phase In Plan Rate		\$					
545	Energy Efficiency Adjust		\$					
546								
547	Energy Charge							
548	All Year	All kWh @ 69 kV Service	\$	95,458,904				
549		Total per Tariff sheet		95,458,904				
550								
551								
552	Special Contract - Forest Products - Industrial Primary							
553	Section 3, Sheet No. 36			SD764				
554								
555	Capacity Charge							
556	All Year	First 2,000 kVA	\$	42,000				
557	All Year	Next 3,000 kVA	\$	63,000				
558	All Year	Each Additional kVA	\$	26,522				
559								
560	Base Costs FPP/Transmsn.		\$					
561	Environ. Improve. Adj		\$					
562	Phase In Plan Rate		\$					
563	Energy Efficiency Adjust		\$					
564								
565	Energy Charge							
566	All Year	First 800,000 kWh	\$	16,800,000				
567	All Year	First 1,200,000 kWh	\$	24,998,302				
568	All Year	Each Additional kWh	\$	19,762,128				
569		Total per Tariff sheet		61,560,430				
570								
571								
572	Special Contract - Forest Products - Industrial Secondary							
573	Section 3, Sheet No. 36			SD765				
574								
575	Capacity Charge							
576	All Year	First 2,000 kVA	\$	24,000				
577	All Year	Next 3,000 kVA	\$	7,643				
578	All Year	Each Additional kVA	\$	-				
579								
580	Base Costs FPP/Transmsn.		\$					
581	Environ. Improve. Adj		\$					
582	Phase In Plan Rate		\$					

Adjustment

Row No.										
583	Energy Efficiency Adjust			\$						
584										
585	Energy Charge									
586	All Year	First 800,000 kWh	9,600,000	\$						
587	All Year	First 1,200,000 kWh	1,427,103	\$						
588	All Year	Each Additional kWh		\$						
589		Total per Tariff sheet	<u>11,027,103</u>							
590										
591										
592	Special Contract - General Service Large 69 kV Service									
593	Section 3, Sheet No. 11		SD771							
594										
595	Capacity Charge									
596	All Year	On-Peak - First 125 kVA	756	\$						
597	All Year	On-Peak - Each Addl kVA	37,809	\$						
598										
599	Base Costs FPP/Transmsn.			\$						
600	Environ. Improve. Adj			\$						
601	Phase In Plan Rate			\$						
602	Energy Efficiency Adjust			\$						
603	Substation Lease			\$						
604										
605	Energy Charge									
606	All Year	First 50,000 kWh	600,000	\$						
607	All Year	Next 450,000 kWh	5,400,000	\$						
608	All Year	All additional kWh	14,550,893	\$						
609		Total per Tariff sheet	<u>20,550,893</u>							
610										
611										
612	Special Contract - Forest Products - Industrial Primary									
613	Section 3, Sheet No. 36		SD774							
614										
615	Capacity Charge									
616	All Year	First 2,000 kVA	6,000	\$						
617	All Year	Next 3,000 kVA	9,000	\$						
618	All Year	Each Additional kVA	5,986	\$						
619										
620	Base Costs FPP/Transmsn.			\$						
621	Environ. Improve. Adj			\$						
622	Phase In Plan Rate			\$						
623	Energy Efficiency Adjust			\$						
624										
625	Energy Charge									
626	All Year	First 800,000 kWh	2,400,000	\$						
627	All Year	First 1,200,000 kWh	3,600,000	\$						
628	All Year	Each Additional kWh	6,550,445	\$						
629		Total per Tariff sheet	<u>12,550,445</u>							
630										
631			<u>201,147,775</u>							
632										
633										
634	Private or Public Area Lighting Service - Standard									
635	Section 3, Sheet No. 16		SDA24							
636										
637	Base Costs FPP/Transmsn.			\$	15,469	Base Costs	\$	0.0227	\$	69,850
638	Environ. Improve. Adj			\$	5,927				\$	5,927
639	Phase In Plan Rate			\$	3,576				\$	3,576
640	Energy Efficiency Adjust			\$	2,254				\$	2,254
641										
642	Base Rate charge									
643	All Year	All kWh	3,077,091	\$	391,862				\$	360,513
644		Total per Tariff sheet	<u>3,077,091</u>		<u>\$ 419,088</u>				<u>\$ 3,077,091</u>	<u>\$ 442,120 \$ 23,032</u>
645										
646										
647	Private or Public Area Lighting Service - Flood Lighting									
648	Section 3, Sheet No. 16		SDB24							
649										
650	Base Costs FPP/Transmsn.			\$	3,370	Base Costs	\$	0.0227	\$	16,556
651	Environ. Improve. Adj			\$	1,435				\$	1,435
652	Phase In Plan Rate			\$	795				\$	795
653	Energy Efficiency Adjust			\$	539				\$	539
654										
655	Base Rate charge									
656	All Year	All kWh	729,344	\$	133,811				\$	127,120
657		Total per Tariff sheet	<u>729,344</u>		<u>\$ 139,950</u>				<u>\$ 729,344</u>	<u>\$ 146,446 \$ 6,496</u>
658										
659										
660	Private or Public Area Lighting Service - Customer Owned									
661	Section 3, Sheet No. 17		SDC24							
662										
663	Base Costs FPP/Transmsn.			\$	680	Base Costs	\$	0.0227	\$	2,984
664	Environ. Improve. Adj			\$	250				\$	250
665	Phase In Plan Rate			\$	154				\$	154
666	Energy Efficiency Adjust			\$	95				\$	95
667										
668	Base Rate charge									
669	All Year	All kWh	131,472	\$	8,520				\$	6,816
670		Total per Tariff sheet	<u>131,472</u>		<u>\$ 9,700</u>				<u>\$ 131,472</u>	<u>\$ 10,300 \$ 600</u>
671										
672										
673	Customer Owned Street Lighting - Energy Only									
674	Section 3, Sheet No. 22		SD741							
675										
676	Base Costs FPP/Transmsn.			\$	27,353	Base Costs	\$	0.0227	\$	133,313
677	Environ. Improve. Adj			\$	11,495				\$	11,495
678	Phase In Plan Rate			\$	6,354				\$	6,354
679	Energy Efficiency Adjust			\$	4,337				\$	4,337
680										
681	Base Rate charge									
682	All Year	All kWh	5,872,811	\$	369,911				\$	295,929
683		Total per Tariff sheet	<u>5,872,811</u>		<u>\$ 419,449</u>				<u>\$ 5,872,811</u>	<u>\$ 451,427 \$ 31,978</u>
684										
685										
686	Company Owned Street Lighting									
687	Section 3, Sheet No. 22		SD840							
688										
689	Base Costs FPP/Transmsn.			\$	16,712	Base Costs	\$	0.0227	\$	81,199
690	Environ. Improve. Adj			\$	6,998				\$	6,998
691	Phase In Plan Rate			\$	3,866				\$	3,866
692	Energy Efficiency Adjust			\$	2,641				\$	2,641
693										
694	Base Rate charge									
695	All Year	All kWh	3,577,040	\$	724,322				\$	688,106
696		Total per Tariff sheet	<u>3,577,040</u>		<u>\$ 754,539</u>				<u>\$ 3,577,040</u>	<u>\$ 782,810 \$ 28,271</u>
697										
698										

DOCKET EL12-061 RATE ANNUALIZATION ADJUSTMENT

Exhibit CRG-4

Row No.							Adjustment Amount	
699	Customer Owned Street Lighting - Energy and Maintenance							
700	Section 3, Sheet No. 22							
701		SD841						
702	Base Costs FPP/Transmsn.		\$ 575		Base Costs	\$ 0.0227	\$ 2,593	
703	Environ. Improve. Adj		\$ 220				\$ 220	
704	Phase In Plan Rate		\$ 130				\$ 130	
705	Energy Efficiency Adjust		\$ 82				\$ 82	
706								
707	Base Rate charge							
708	All Year	All kWh	114,226	\$ 9,693	114,226	\$ 8,239		
709	Total per Tariff sheet		<u>114,226</u>	<u>\$ 10,701</u>	<u>114,226</u>	<u>\$ 11,265</u>	<u>\$ 564</u>	
710								
711			<u>13,501,984</u>	<u>\$ 1,753,426</u>	<u>13,501,984</u>	<u>\$ 1,844,367</u>	<u>\$ 90,940</u>	
712								
713	Rental							
714	Section 3, Sheet No. 22							
715		SD798/SD799						
716	Capacity Charge		\$ 240			\$ 240		
717	Equip. Rental Charge		\$ 600			\$ 600		
718	Facilities/Rental Charge		\$ 54,007			\$ 54,007		
719	Miscellaneous Fee's		\$ 4,096			\$ 4,096		
720								
721								
722	Total per Tariff sheet		<u>-</u>	<u>\$ 58,943</u>		<u>\$ 58,943</u>	<u>\$ -</u>	
723								
725	TOTAL RATES		<u>1,483,797,944</u>	<u>\$ 146,723,711</u>	<u>1,483,797,944</u>	<u>\$ 153,723,916</u>	<u>\$ 7,000,205</u>	
726								