



BLACK HILLS POWER
RESIDENTIAL CUSTOMER IMPACT
 For the Pro Forma Year Ended May 31, 2015

LINE NO.	<u>CUSTOMER IMPACT</u>	<u>CURRENT RATES</u>	<u>PROPOSED TFA RATE</u>	<u>INCREASE OR (DECREASE)</u>
1				
2	<u>Residential Service</u>			
3	<i>TRANSMISSION FACILITY ADJUSTMENT RATE</i>			
4	TFA Rate	\$/ kWh \$ -	\$ 0.00031	\$ 0.00031
5	<i>Total Charge</i>	\$/ kWh \$ -	\$ 0.00031	\$ 0.00031
6				
7				
8	Monthly Customer Charge	\$ 8.75000		\$ 8.75
9	Energy Charge - Base Rate at average monthly kWh	\$ 0.08755 x	650 kWh	56.91
10	Base Costs	\$ 0.02270 x	650 kWh	14.76
11	Energy Cost Adjustment at average monthly kWh	\$ 0.00352 x	650 kWh	2.29
12	Environmental Improvement at average monthly kWh	\$ 0.00050 x	650 kWh	0.33
13	Phase In Plan Rate at average monthly kWh	\$ 0.00405 x	650 kWh	2.63
14	Energy Efficiency at average monthly kWh	\$ 0.00040 x	650 kWh	0.26
15	Current Total Bill at monthly average			\$ 85.92
16	TFA Rate Change at monthly average kWh	\$ 0.00031 x	650 kWh	0.20
17	Proposed Total Residential Bill			\$ 86.12
18	Percent Change			0.23%