BLACK HILLS POWER, INC. SD PUC DOCKET: EL-13-036 DECOMMISSIONING/WINTER STORM ATLAS

SDPUC Request No. 1-6:	Please provide a detailed listing of all incremental costs						
Winter Storm Atlas							
REQUESTING PARTY:	SDPUC Staff						
RESPONSE DATE :	December 16, 2013						
REQUEST DATE :	November 19, 2013						

SDPUC Request No. 1-6: Please provide a detailed listing of all incremental costs incurred due to Winter Storm Atlas proposed to be included in the Regulatory Asset. This list should a) be broken out between actual and estimated costs, b) include a clear description of vendor and good or service provided, and c) provide the jurisdictional allocation of costs, including an explanation of which costs are direct assigned and which costs are allocated to other jurisdictions.

Response to SDPUC Request No. 1-6:

A detailed listing of all incremental costs incurred due to Winter Storm Atlas that are proposed to be included in the Regulatory Asset is contained in the Excel file attached as 1-6.1. Storm Damage Estimate. The incremental costs reflected in 1-6.1 are broken out by the actual costs and estimated costs yet to be determined, as of November 30, 2013. Exhibit 1-6.1 also provides descriptions of each vendor and goods or services provided.

With respect to jurisdictional allocation, the costs have only been allocated to South Dakota. The path of the storm was such that BHP's service territory in South Dakota was impacted, while its service territories in Wyoming and Montana were not impacted. Therefore, the costs are directly assigned to South Dakota.

BHP expects actual costs to be finalized by the end of February 2014.

ATTACHMENT:

1-6.1. Storm Damage Estimate

BHP				Estimates												
	amage Estimate - Total	-			-											
As of 12.		-			-		-									
Line No		-			wo.10049112	wo.10049112	wo.10049113	wo.10049113	wo.10049113		wo.10049114	wo.10049114				
		_			_		Actual - O&M-			Estimate -				Accrual /		
			Accrual /		Actual - O&M-	Estimate - O&M	Repair	Estimate - O&M-	Actual - O&M-	O&M-Tree	Actual - O&M	Estimate -		Estimate		
1		Actual	Estimate	Subtotal	Patrolling	Patrolling	Secondary	Repair Secondary	Tree Trimming	Trimming	Support	O&M Support	Actual Subtotal	Subtotal	Grand Total Storm	Total O&M
2																
3	Non BHP Contractor	-			-		-									
3	Northwestern - MT	54,000	\$ 6,000	60,000	_		54,000	6,000					54,000	6,000	60,000	60,000
5	Northwestern - Huron	226,000	\$ 62,000	288,000	_		226,000	62,000					226,000	62,000	288,000	288,000
6	Xcel Energy		\$ 02,000	288,000	_			02,000					- 220,000	02,000	-	288,000
7	Otter Tail Power		\$ 105,621	105,621	-		-	105,621						105,621	105,621	105,621
8	Titan Electric	47,303		47,303	_		47,303						47,303	105,021	47,303	47,303
9	PAR	27,379		27,379	_		27,379						27,379		27,379	27,379
10	Timberline Construction	31,760		58,800			31,760	27,040	_		-		31,760	27,040	58,800	58,800
10	Schulte TA	33,605		33,605			33,605	27,040			-		33,605	27,040	33,605	33,605
11	Tree Trimming	552,697		552,697	_				552,697				552,697		552,697	552,697
12	Cheyenne Light Fuel & Power	_	\$ -	552,097	-		-		552,057						-	552,057
13	Colorado Electric	32,129	Y	32,129	-		32,129						32,129		32,129	32,129
14	Other Contractors	73,536		73,536	6,547		67,528				(537)		73,538		73,538	73,538
16	Contingency/Items not invoiced yet		\$ 150,000	150,000				150,000					-	150,000	150,000	150,000
17	Total Contractor Labor/Equipment	1,078,410		1,429,071	6,547	-	519,704	350,661	552,697	-	(537)	-	1,078,411	350,661	1,429,072	1,429,072
18			+,								,			,	_,,	
19]									
20		_					_									
21 22	Materials & Supplies	114,058		114,058	(5,093)		119,151						114,058		114,058	114,058
22	Meals/Lodging/Travel	102,506		102,506	605		101,901						102,506		102,506	102,506
24	Fleet - BHP/BHUH/BHSC	-	\$-	-	(0)	-	(0)	-	-	-	(0)	-	(1)	-	(1)	(1)
25	Labor & Labor related-BHP/BHUH/BHSC	833,600	\$ -	833,600	258,361	-	494,100	-	-	-	81,139	-	833,600	-	833,600	833,600
26 27	Other Shop Replacement	4,059	\$ 240,000	4,059 240,000	_		4,059						4,059		4,059	4,059
28	Contingency/Items not invoiced yet	-	\$ 240,000	240,000	-		-						·			
29	Total - All Costs	2,132,632	\$ 590,661	\$ 2,723,293	260,419	Ş -	1,238,915	\$ 350,661	552,697	Ş -	80,601	Ş -	2,132,633	350,661	2,483,294	2,483,294
30																
31 32																
33	Internal Labor Section															
34	Labor & Labor related - Actual	951,589		951,589	304,383		555,916				91,290		951,589	-	951,589	951,589
35 36	Adjustment to get to Incremental Labor October Reduction in BHUH Labor Allocations	(105,814)		(105,814) (12,176)	(33,846) (12,176)		(61,816)				(10,151)		(105,814)		(105,814)	(105,814) (12,176)
30	October Reduction in BHSC Labor Allocations	(12,176)		(12,176)	(12,170)		-						(12,176)		(12,176)	(12,176)
38	Labor & Labor related	833,600	Ş -	833,600	258,361	-	494,100	-	-	-	81,139	-	833,600	-	833,600	833,600
39																
40																
41	Internal Fleet Section															
42	Fleet - Actual	39,171		39,171	934		33,941				4,297		39,171		39,171	39,171
43	Adjustment to get to Excess Fleet	(39,171)		(39,171)	(934)		(33,941)				(4,297)		(39,172)		(39,172)	
44	Adjusted Fleet Total	-	-	-	(0)	-	(0)	-	-	-	(0)	-	(1)	-	(1)	(1)