

Summary of Revenue Requirements

Line No.	Revenue Requirements	2014
1	CAPX 2020 - Fargo	\$11,318
2	CAPX 2020 - Bemidji	23,735
3	Cass Lake-Nary-Helga-Bemidji	89
4	Rugby Wind Interconnection	603
5	Casselton – Buffalo 115 kV	47,752
6	Oakes Area Transmission	2,104
7		
8	SD Filing Fee	20,000
9		
10	MISO Schedule 26 Expense	926,846
11	MISO Schedule 26 Revenue	(217,529)
12	MISO Schedule 37 Revenue	0
13	MISO Schedule 38 Revenue	0
14		
15	MISO Schedule 26A Expense	142,881
16	MISO Schedule 26A Revenue	0
17		
18	Carrying Cost	(3,753)
19	2013 True-Up	(51,511)
20		
21	Total	<u>\$902,536</u>