









Otter Tail Power Company  
South Dakota Transmission Cost Recovery Rider  
Oakes Area Transmission Revenue Requirements  
Docket No. EL13-029

Line No.	Year>>	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015
		Projected January	Projected February	Projected March	Projected April	Projected May	Projected June	Projected July	Projected August	Projected September	Projected October	Projected November	Projected December	Projected Total
<b>RATE BASE</b>														
1		3,590,366	3,590,366	3,590,366	3,590,366	3,590,366	3,590,366	3,590,366	3,590,366	3,590,366	3,590,366	3,590,366	5,931,410	5,931,410
2		(6,067)	(12,134)	(18,200)	(24,267)	(30,334)	(36,401)	(42,468)	(48,535)	(54,601)	(60,668)	(66,735)	(72,802)	(72,802)
3		3,584,299	3,578,232	3,572,166	3,566,099	3,560,032	3,553,965	3,547,898	3,541,831	3,535,765	3,529,698	3,523,631	5,858,608	5,858,608
4		0	0	0	0	0	0	0	0	0	0	0	0	0
5		(74,070)	(85,309)	(96,548)	(107,787)	(119,026)	(130,265)	(141,504)	(152,743)	(163,982)	(175,221)	(186,460)	(197,699)	(197,699)
6		3,510,229	3,492,923	3,475,617	3,458,312	3,441,006	3,423,700	3,406,394	3,389,088	3,371,783	3,354,477	3,337,171	5,660,909	5,660,909
7														
8		300,315	300,315	300,315	300,315	300,315	300,315	300,315	300,315	300,315	300,315	300,315	3,603,780	3,603,780
9														
10		22,195	22,195	22,195	22,195	22,195	22,195	22,195	22,195	22,195	22,195	22,195	266,335	266,335
11														
12		14,926	14,926	14,926	14,926	14,926	14,926	14,926	14,926	14,926	14,926	14,926	179,108	179,108
13														
<b>EXPENSES</b>														
15														
16		0	0	0	0	0	0	0	0	0	0	0	0	0
17		3,324	3,324	3,324	3,324	3,324	3,324	3,324	3,324	3,324	3,324	3,324	39,889	39,889
18		6,067	6,067	6,067	6,067	6,067	6,067	6,067	6,067	6,067	6,067	6,067	72,802	72,802
19		9,391	9,391	9,391	9,391	9,391	9,391	9,391	9,391	9,391	9,391	9,391	112,691	112,691
20														
21														
22		14,926	14,926	14,926	14,926	14,926	14,926	14,926	14,926	14,926	14,926	14,926	179,108	179,108
23	1.5385	22,963	22,963	22,963	22,963	22,963	22,963	22,963	22,963	22,963	22,963	22,963	275,551	275,551
24														
25														
26	35.00%	8,037	8,037	8,037	8,037	8,037	8,037	8,037	8,037	8,037	8,037	8,037	96,443	96,443
27		8,037	8,037	8,037	8,037	8,037	8,037	8,037	8,037	8,037	8,037	8,037	96,443	96,443
28														
29														
<b>REVENUE REQUIRMENTS</b>														
30														
31		17,428	17,428	17,428	17,428	17,428	17,428	17,428	17,428	17,428	17,428	17,428	209,134	209,134
32		22,195	22,195	22,195	22,195	22,195	22,195	22,195	22,195	22,195	22,195	22,195	266,335	266,335
33		39,622	39,622	39,622	39,622	39,622	39,622	39,622	39,622	39,622	39,622	39,622	475,469	475,469
34		0	0	0	0	0	0	0	0	0	0	0	0	0
35		(8,558)	(8,558)	(8,558)	(8,558)	(8,558)	(8,558)	(8,558)	(8,558)	(8,558)	(8,558)	(8,558)	(102,697)	(102,697)
36		31,064	31,064	31,064	31,064	31,064	31,064	31,064	31,064	31,064	31,064	31,064	372,772	372,772
37														
38	9.82%	3,049	3,049	3,049	3,049	3,049	3,049	3,049	3,049	3,049	3,049	3,049	36,590	36,590
39														
40	0.15%	5	5	5	5	5	5	5	5	5	5	5	55	55
41		3,054	3,054	3,054	3,054	3,054	3,054	3,054	3,054	3,054	3,054	3,054	36,645	36,645

