

NSP Revenue Credits for FERC Account 456					
JDE Account	Description	Total 2012	Not Included in Gross Revenue Requirement	Included in Gross Revenue Requirement	Sch 26/26A
801699	517210.1010	PTP Firm	9,013,105		9,013,105
801699	517220.1010	PTP Non-Firm	382,498		382,498
801699	517230.1010	Network	14,335,540		14,335,540
801699	517231.1010	Network - Whls	3,023,466		3,023,466
801699	517232.0000	Network - GFA	8,476,122		8,476,122
801699	517240.1000	Joint Pricing Zone - GRE	30,239,229		30,239,229
801699	517240.2000	Joint Pricing Zone - SMMPA	5,650,883		5,650,883
881100	517250.1130	Facilities	177,464		177,464
801699	517250.1160	Contracts-WPPI	37,440		37,440
801699	517250.1170	Contracts-UPA	8,040,000		8,040,000
801699	517250.1190	Contracts-UND	55,702		55,702
801699	517250.1210	Contracts-Granite Falls	14,345		14,345
801699	517250.1220	Contracts-EGF	45,361		45,361
801699	517270.1010	Sch 1 - Sch, Sys Ctrl & D	854,783	854,783	
801699	517271.0000	Sch 1 - Sch, Sys Ctrl & D - Whls	59,213	59,213	
801699	517272.1000	Sch 1 - Sch, Sys Ctrl & D - GFA	178,114	178,114	
200107	517280.1010	Sch 2 - Reactive Supply	9,202,534	9,202,534	
200107	517280.1240	Sch 2 - Reactive Supply	126,983	126,983	
200107	517281.1010	Sch 2 - Reactive Supply - Whls	97,006	97,006	
200107	517282.0000	Sch 2 - Reactive Supply - GFA	148,454	148,454	
801699	517322.0000	Sch 24 - Bal Auth	1,516,327	1,516,327	
801699	517322.1000	Other RTO GFA Revenue	143,658	143,658	
801699	517324.1010	Trans Expansion Plan (Sch 26)	17,349,355		17,349,355
801699	517324.1010	Trans Expansion Plan (Sch 26A)	8,629,919		8,629,919
801699	517329.1000	Sch 10 - MISO Passthrough	294,271	294,271	
Totals		118,091,771	12,621,343	79,491,154	25,979,274
Includable Transmission Revenues				79,491,154	
2012 Total OATT (Attachment O) Tran Rev Req				338,329,174	
2012 OATT Adjustment Factor				23.50%	

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JDE Account	Description	Total 2013	Not Included in Gross Revenue Requirement	Included in Gross Revenue Requirement	Sch 26/26A
801699	517210.1010	PTP Firm	9,266,542		9,266,542
801699	517220.1010	PTP Non-Firm	729,130		729,130
801699	517230.1010	Network	20,227,657		20,227,657
801699	517231.1010	Network - Whls	0		0
801699	517232.0000	Network - GFA	8,294,873		8,294,873
801699	517240.1000	Joint Pricing Zone - GRE	31,655,340		31,655,340
801699	517240.2000	Joint Pricing Zone - SMMPA	5,837,635		5,837,635
881100	517250.1130	Facilities	182,469		182,469
801699	517250.1160	Contracts-WPPI	37,440		37,440
801699	517250.1170	Contracts-UPA	8,040,000		8,040,000
801699	517250.1190	Contracts-UND	56,816		56,816
801699	517250.1210	Contracts-Granite Falls	14,924		14,924
801699	517250.1220	Contracts-EGF	46,268		46,268
881100	517355.0000	Facilities	47,049		47,049
801699	517270.1010	Sch 1 - Sch, Sys Ctrl & D	331,733	331,733	
801699	517271.0000	Sch 1 - Sch, Sys Ctrl & D - Whls	0	0	
801699	517272.1000	Sch 1 - Sch, Sys Ctrl & D - GFA	165,552	165,552	
200107	517280.1010	Sch 2 - Reactive Supply	9,168,162	9,168,162	
200107	517280.1240	Sch 2 - Reactive Supply	126,983	126,983	
200107	517281.1010	Sch 2 - Reactive Supply - Whls	0	0	
200107	517282.0000	Sch 2 - Reactive Supply - GFA	79,308	79,308	
801699	517322.0000	Sch 24 - Bal Auth	1,486,268	1,486,268	
801699	517322.1000	Other RTO GFA Revenue	172,731	172,731	
801699	517324.1010	Trans Expansion Plan (Sch 26)	38,038,184		38,038,184
801699	517324.1010	Trans Expansion Plan (Sch 26A)	31,248,772		31,248,772
801699	517329.1000	Sch 10 - MISO Passthrough	303,459	303,459	
Totals		165,557,294	11,834,196	84,436,143	69,286,956
Includable Transmission Revenues				84,436,143	
2013 Gross OATT (Attachment O) Tran Rev Req				345,078,354	
2013 OATT Adjustment Factor				24.47%	