

Appendix C

Attachment 1: Customer Notice

Attachment 2: Report of Tariff Schedule Change

Attachment 3: Comparison of Monthly Bill Impacts by Method

On April 30, 2012, Otter Tail Power Company, filed with the South Dakota Public Utilities Commission revised Electric Rate Schedule, Section 13.04. Section 13.04 is the Energy Efficiency Partnership Cost Recovery Rider and affects nearly all customers in South Dakota. The revised rate and South Dakota rules and regulations are available in this office for inspection. Please inquire at the cashier's desk.

Appendix C, Attachment 2 Report of Tariff Schedule Change

NAME OF UTILITY: Otter Tail Power Company
 ADDRESS: 215 South Cascade Street
 P.O. BOX 496
 Fergus Falls MN 56538-0496

| <u>Section No.</u> | <u>Class of Service</u> | <u>New Sheet No.</u> |
|--------------------|---|----------------------------|
| 13.04 | Energy Efficiency Partnership Cost Recovery Rider | Second Revised Sheet No. 1 |
| | | |
| | | |
| | | |

Change: Update the Energy Efficiency Adjustment Factor.
 (State part of tariff schedule affected by change, such as Applicability, availability, rates, etc.)

Reason for Change Recovery of expenses associated with promotion and implementation of energy efficiency measures that are determined by the Commission to be eligible for recovery.

| | |
|---|--------------|
| Present Rate..... | \$0.00063 |
| Proposed Rate | \$0.00088 |
| Approximate annual reduction in revenue | N/A |
| Approximate annual increase in revenue | \$102,930 |
| Proposed Effective Date | July 1, 2012 |

| Points Affected | Estimated Number of Customers Whose Cost of Service will be: | | | | | |
|-----------------|--|--------------|----------------|--------------|----------------|--------------|
| | Reduced | | Increased | | Unchanged | |
| | # of Customers | Amount In \$ | # of Customers | Amount In \$ | # of Customers | Amount In \$ |
| All | N/A | N/A | 11,450 | variable | N/A | N/A |

Include State of Facts, expert opinions, documents and exhibits supporting the change requested.

Received: _____ Otter Tail Power Company
 (Reporting Utility)

By: _____ By: /s/ Kim Pederson
 Executive Director Manager, Market Planning
 South Dakota (Name and Title)
 Public Utilities Commission

**Otter Tail Power Company
Comparison of Monthly Bill Impacts by Method**

APPENDIX C, ATTACHMENT 3

| Rate Class | *Average Data | | Monthly Impacts | | |
|----------------------|---------------------------------------|--|------------------|-------------------|-------------------|
| | | | Current EEP Rate | Proposed EEP Rate | |
| Residential | 955 avg. kWh/bills | | \$0.60 | 0.29% | Monthly % Change |
| | \$82.79 avg. \$ / bill before EEP | | \$0.84 | \$0.24 | Monthly \$ Change |
| Farm | 1,640 avg. kWh/bills | | \$1.03 | 0.31% | Monthly % Change |
| | \$132.43 avg. \$ / bill before EEP | | \$1.44 | \$0.41 | Monthly \$ Change |
| General Service | 2,854 avg. kWh/bills | | \$1.80 | 0.31% | Monthly % Change |
| | \$228.23 avg. \$ / bill before EEP | | \$2.51 | \$0.71 | Monthly \$ Change |
| Large General Serv. | 311,119 avg. kWh/bills | | \$196.01 | 0.44% | Monthly % Change |
| | \$17,372.08 avg. \$ / bill before EEP | | \$273.78 | \$77.78 | Monthly \$ Change |
| Irrigation | 1,843 avg. kWh/bills | | \$1.16 | 0.36% | Monthly % Change |
| | \$128.28 avg. \$ / bill before EEP | | \$1.62 | \$0.46 | Monthly \$ Change |
| Outdoor Lighting | 83 avg. kWh/bills | | \$0.05 | 0.19% | Monthly % Change |
| | \$11.10 avg. \$ / bill before EEP | | \$0.07 | \$0.02 | Monthly \$ Change |
| Municipal Pumping | 2,647 avg. kWh/bills | | \$1.67 | 0.40% | Monthly % Change |
| | \$162.14 avg. \$ / bill before EEP | | \$2.33 | \$0.66 | Monthly \$ Change |
| Water Heating, Cntrl | 220 avg. kWh/bills | | \$0.14 | 0.37% | Monthly % Change |
| | \$14.77 avg. \$ / bill before EEP | | \$0.19 | \$0.06 | Monthly \$ Change |
| Interruptible Load | 2,166 avg. kWh/bills | | \$1.36 | 0.60% | Monthly % Change |
| | \$88.60 avg. \$ / bill before EEP | | \$1.91 | \$0.54 | Monthly \$ Change |
| Deferred Load | 2,775 avg. kWh/bills | | \$1.75 | 0.55% | Monthly % Change |
| | \$123.74 avg. \$ / bill before EEP | | \$2.44 | \$0.69 | Monthly \$ Change |

*All average data comes from Otter Tail's proposed rates in Statement I that was filed in compliance to the SD PUC's Order (Docket No. EL10-011) on April 21, 2011.