



LINE NO.	CUSTOMER IMPACT	CURRENT RATES	PROPOSED PHASE IN PLAN RATE	INCREASE OR (DECREASE)
1				
2	<u>Residential Service</u>			
3	Phase In Plan Rate			
4	Phase In Plan Rate	\$ / kWh \$ 0.00327	\$ 0.00322	\$ (0.00005)
5	Total Charge	\$ / kWh \$ 0.00327	\$ 0.00322	\$ (0.00005)
6				
7				
8	Monthly Customer Charge	\$ 8.75000		\$ 8.75
9	Energy Charge - Base Rate at average monthly kWh	\$ 0.08755 x	650 kWh	\$ 56.91
10	Base Costs	\$ 0.02270 x	650 kWh	\$ 14.76
11	Energy Cost Adjustment at average monthly kWh	\$ 0.00352 x	650 kWh	\$ 2.29
12	Environmental Improvement at average monthly kWh	\$ 0.00050 x	650 kWh	\$ 0.33
13	Phase In Plan Rate at average monthly kWh	\$ 0.00327 x	650 kWh	\$ 2.13
14	Energy Efficiency at average monthly kWh	\$ 0.00040 x	650 kWh	\$ 0.26
15	Current Total Bill at monthly average			\$ 85.43
16	Phase In Plan Rate Change at monthly average kWh	\$ (0.00005)	650 kWh	\$ (0.03)
17	Proposed Total Residential Bill			\$ 85.40
18	Percent Change			-0.04%