



<u>LINE NO.</u>	<u>CUSTOMER IMPACT</u>	<u>CURRENT RATES</u>	<u>PROPOSED PHASE IN PLAN RATE</u>	<u>INCREASE OR (DECREASE)</u>
1				
2	<u>Residential Service</u>			
3	<i>Phase In Plan Rate</i>			
4	Phase In Plan Rate	\$ / kWh \$ 0.00322	\$ 0.00405	\$ 0.00083
5	<i>Total Charge</i>	\$ / kWh \$ 0.00322	\$ 0.00405	\$ 0.00083
6				
7				
8	Monthly Customer Charge	\$ 8.75000		\$ 8.75
9	Energy Charge - Base Rate at average monthly kWh	\$ 0.08755 x	650 kWh	\$ 56.91
10	Base Costs	\$ 0.02270 x	650 kWh	\$ 14.76
11	Energy Cost Adjustment at average monthly kWh	\$ 0.00352 x	650 kWh	\$ 2.29
12	Environmental Improvement at average monthly kWh	\$ 0.00050 x	650 kWh	\$ 0.33
13	Phase In Plan Rate at average monthly kWh	\$ 0.00322 x	650 kWh	\$ 2.09
14	Energy Efficiency at average monthly kWh	\$ 0.00040 x	650 kWh	\$ 0.26
15	Current Total Bill at monthly average			\$ 85.39
16	Phase In Plan Rate Change at monthly average kWh	\$ 0.00083	650 kWh	\$ 0.54
17	Proposed Total Residential Bill			\$ 85.93
18	Percent Change			0.63%