



LINE NO.	CUSTOMER IMPACT	CURRENT RATES	PROPOSED PHASE IN PLAN RATE	INCREASE OR (DECREASE)
1				
2	<u>Residential Service</u>			
3	Phase In Plan Rate			
4	Phase In Plan Rate	\$ / kWh \$ 0.00329	\$ 0.00330	\$ 0.00001
5	Total Charge	\$ / kWh \$ 0.00329	\$ 0.00330	\$ 0.00001
6				
7				
8	Monthly Customer Charge	\$ 8.75000		\$ 8.75
9	Energy Charge - Base Rate at average monthly kWh	\$ 0.08755 x	650 kWh	\$ 56.91
	Base Costs	\$ 0.02270 x	650 kWh	\$ 14.76
10	Energy Cost Adjustment at average monthly kWh	\$ 0.00352 x	650 kWh	\$ 2.29
11	Environmental Improvement at average monthly kWh	\$ 0.00050 x	650 kWh	\$ 0.33
12	Phase In Plan Rate at average monthly kWh	\$ 0.00329 x	650 kWh	\$ 2.14
13	Energy Efficiency at average monthly kWh	\$ 0.00040 x	650 kWh	\$ 0.26
14	Current Total Bill at monthly average			\$ 85.44
15	Phase In Plan Rate Change at monthly average kWh	\$ 0.00001	650 kWh	\$ 0.01
16	Proposed Total Residential Bill			\$ 85.45
17	Percent Change			0.01%