



LINE NO.	CUSTOMER IMPACT	CURRENT RATES	PROPOSED PHASE IN PLAN RATE	INCREASE OR (DECREASE)
1				
2	Residential Service			
3	Phase In Plan Rate			
4	Phase In Plan Rate	\$ / kWh \$ 0.00285	\$ 0.00329	\$ 0.00044
5	Total Charge	\$ / kWh \$ 0.00285	\$ 0.00329	\$ 0.00044
6				
7				
8	Monthly Customer Charge	\$ 9.25000		\$ 9.25
9	Energy Charge - Base Rate at average monthly kWh	\$ 0.09060 x	650 kWh	\$ 58.89
10	Energy Cost Adjustment at average monthly kWh	\$ 0.00380 x	650 kWh	\$ 2.47
11	Environmental Improvement at average monthly kWh	\$ 0.00050 x	650 kWh	\$ 0.33
12	Phase In Plan Rate at average monthly kWh	\$ 0.00285 x	650 kWh	\$ 1.85
13	Energy Efficiency at average monthly kWh	\$ 0.00090 x	650 kWh	\$ 0.59
14	Current Total Bill at monthly average			\$ 73.38
15	Phase In Plan Rate Change at monthly average kWh	\$ 0.00044	650 kWh	\$ 0.29
16	Proposed Total Residential Bill			\$ 73.67
17	Percent Change			0.40%
18				
19				
20				
21	Small General Service			
22	Phase In Plan Rate			
23	Phase In Plan Rate	\$ / kWh \$ 0.0034	\$ 0.00344	\$ 0.00004
24	Total Charge	\$ / kWh \$ 0.0034	\$ 0.00344	\$ 0.00004
25				
26				
27	Monthly Customer Charge	\$ 13.00000		\$ 13.00
28	Average Monthly kWh			
29	10.29¢ per kWh for the first 1,000 kWh	\$ 0.1029 x	1,000 kWh	\$ 102.94
30	8.56¢ per kWh for the next 2,000 kWh	\$ 0.0856 x	1,678 kWh	\$ 143.60
31	7.29¢ per kWh for the next 12,000 kWh	\$ 0.0729 x		
32	5.48¢ per kWh for all additional kWh	\$ 0.0548 x		
33				
34	Energy Cost Adjustment at average monthly kWh	\$ 0.00430 x	2,678 kWh	\$ 11.52
35	Environmental Improvement at average monthly kWh	\$ 0.00050 x	2,678 kWh	\$ 1.34
36	Phase In Plan Rate at average monthly kWh	\$ 0.00340 x	2,678 kWh	\$ 9.11
37	Energy Efficiency at average monthly kWh	\$ 0.00080 x	2,678 kWh	\$ 2.14
38	Current Total Bill at monthly average			\$ 283.65
39	Phase In Plan Rate Change at monthly average kWh	\$ 0.00004	2,678 kWh	\$ 0.11
40	Proposed Total Commercial Bill			\$ 283.76
41	Percent Change			0.04%
42				