

<u>Line</u>	<u>Calendar Year</u> (a)	<u>Total Company Amount</u> (b)	<u>South Dakota Allocation</u> (c)	<u>South Dakota Amount</u> (d)
1	2008	\$ 62,388		
2	2009	\$ 154,646		
3	2010	\$ 106,602		
4	2011	\$ 124,629		
5	2012	\$ 76,761		
6	5-Year Average	\$ 105,005		
7	Test Year Expense	\$ (55,134)		
8	Company Adjustment	\$ 160,139	90.873%	\$ 145,523

SOURCES:

Columns a-c, lines 1-8: BHP Response to Staff DR 2-20
Column d, line 8: column b * column c