

<u>Line</u>	<u>Calendar Year</u> (a)	<u>Total Company</u> (b)	<u>South Dakota</u> (c)
1	2008	\$ 85,384	\$ 80,837
2	2009	\$ 133,646	\$ 126,530
3	2010	\$ -	\$ -
4	2011	\$ 98,960	\$ 93,690
5	2012	\$ -	\$ -
6		5-Year Average	\$ 60,211
7		Test Year Expense	\$ 93,690
8		Staff Adjustment	<u>\$ (33,479)</u>

SOURCES:

Columns a, b, and c, lines 1, 2, 3, 4, and 5: BHP Response to Staff DR 2-21
Column c, line 6: Column c, average line 1-5
Column c, line 7: BHP Response to Staff DR 2-21
Column c, line 8: Column c, line 6 - line 7