

Line	Description	Quantity	Current Rate	Test Year Revenue	Proposed Rate	Proposed Revenue	Revenue Adjustment	Allocation Factor	South Dakota Percent	South Dakota Amount
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	Reconnection Revenues									
2	Weekdays 8:00 am - 5:00 pm	1,620	\$ 15.00	\$ 24,300	\$ 30.00	\$ 48,600	\$ 24,300			
3	Weekdays 5:00 pm - 10:00 pm	78	\$ 30.00	\$ 2,340	\$ 60.00	\$ 4,680	\$ 2,340			
4	Overnights, Weekends, and Holidays	28	\$ 60.00	\$ 1,680	\$ 60.00	\$ 1,680	\$ -			
5	Total Revenue			<u>\$ 28,320</u>		<u>\$ 54,960</u>	<u>\$ 26,640</u>	DIRECT	100%	\$ 26,640

Sources:

Columns b, c & d: Staff DR 1-1, Attachment 1-1.7
Column e: Staff Recommendation
Column f, lines 2-4: column b * column e
Column f, line 5: sum of lines 2-4
Column g, lines 2-4: column f - column d
Column g, line 5: sum of lines 2-4
Column j, line 5: column g * column i