

Projected Revenue for 2013

Line No.	Class	Units	Rate per Unit	Amount
1	Large General Service (a)	254,458 kW	\$0.202	\$51,512
2		117,282,043 kWh	0.082¢	\$95,665
3	Total LGS			\$147,176
4				
5	Controlled Service (b)	13,999,084 kWh	0.049¢	\$6,836
6				
7	Lighting (c)	2,767,296 kWh	0.134¢	\$3,707
8				
9	All other service	110,397,759 kWh	0.250¢	\$275,699
10				
11	Total revenue			\$433,418

- (a) Rate Schedules 10.03 Large General Service and 10.05 Large General Service - Time of Day
- (b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load
- (c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting