



Otter Tail Power Company  
Transmission Rider - Revenue Requirements  
Casselton - Buffalo 115 kV Project (Project #104761)  
Docket No. EL12-

Line No.	SUPPORTING INFORMATION / DATA												
1													
2	SD Cap Structure with allowed ROE per order.												
3	Capital Structure												
4	Debt	Ratio	Cost	WA Cost	Property tax								
5	Preferred equity	47.00%	6.81%	3.20%	2012 composite rate	1.50%							
6	Common equity	0.00%	0.00%	0.00%									
7	Total	53.01%	10.00%	5.30%									
8		100.00%		8.50%	Overall Return								
9													
10	Project life (years)	Book	Tax										
11		50	15-year MACRS										
12				SD Special									
13				Fed Portion	State Portion	Hearing Fund:							
14	Statutory Tax Rate	35.00%	35.00%	0.00%	0.15%								
15	Tax conversion factor	1.53846											
16	Transmission Revenue	0.00%											
17	SD share - D2 factor	9.8157%											
18	Deferred Tax												
19	Book depreciation	1.96680%	0	0	0	0	0	0	0	0	0	0	0
20	Tax depreciation-Federal	0	0	0	0	0	0	0	0	0	0	0	0
21	Tax depreciation-ND	0	0	0	0	0	0	0	0	0	0	0	0
22	Federal deferred income taxes	0	0	0	0	0	0	0	0	0	0	0	0
23	State deferred income taxes	0	0	0	0	0	0	0	0	0	0	0	0
22													
23	Book Depreciation Rate												



