

2011 Storm Normalization

Template V1.2

Mn Co Electric											
Production				Transmission				Distribution			
MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	SD	Whls

Jur Electric			
MN	ND	SD	Whls

Rate Base

Statement of Income

Operating Expenses:

	Period	MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	SD	Whls
Fuel & Purchased Energy	Annual																
Power Production	Annual																
Transmission	Annual																
Distribution	Annual											(54)				(54)	
Customer Accounting	Annual																
Customer Service & Information	Annual																
Sales, Econ Dvlp & Other	Annual																
Administrative & General	Annual																
Total Operating Expenses:	Annual	0	0	0	0	0	0	0	0	0	0	(54)	0	0	0	(54)	0

Depreciation	Annual																
Amortization	Annual																

Taxes:

Property	Annual																
Gross Earnings Tax	Annual																
Deferred Income Tax & ITC	Annual																
Payroll & other	Annual																
Total Taxes:	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

AFUDC	Annual																
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PF5-1

2007 - 2011 South Dakota O&M Storm Information

Posting Full Acct Desc	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Grand Total</u>
711142 Productive Labor	10,960	14,138	-	30,574	25843	81,515
711143 Reg Labor Loading-NonProductiv	2,390	2,853	-	6,252	4964	16,459
711150 Premium Time	4,156	907	-	3,531		8,594
711190 Overtime	21,270	16,114	-	103,849	67530	208,762
711230 Incentive			-	-		-
712110. Contract Labor				20		20
713050. Contract LT Outside Vendor				19,239	5628	24,867
714000 Materials	(665)	7,356	-	18,965	9012	34,668
721000 Employee Expenses			-	-		-
721030. EE Exp Hotel				753		753
721035. EE Exp Meals/EE's				1,512	209	1,721
721050 EE Expense Per Diem					3454	3,454
722000 Transportation Fleet Cost	810	9,130	-	24,885	25391	60,215
723895 License Fees & Permits					13	13
Grand Total	<u>38,921</u>	<u>50,498</u>	<u>-</u>	<u>209,580</u>	<u>142,044</u>	<u>441,043</u>
					Average	88,209
					2011	142,044
					Adj	<u>(53,835)</u>

PF5-2

- Non Public Document – Contains Trade Secret Data
- Public Document – Trade Secret Data Excised
- Public Document

Xcel Energy

Docket No.: EL11-019

Response To: South Dakota Public Utilities Commission

Data Request No. 6-1

Date Received: January 13, 2012

Question:

Referring to workpaper PF25-2, please provide the 2011 South Dakota actual O&M storm costs.

Response:

The table below shows the actual storm repair expense for the South Dakota Jurisdiction in 2011:

Year End Actuals 2011
SD Storm O&M Storm Costs
Under Parent Project: 11405012

Posting Full Acct	Project	Grand Total
711142. Productive Labor	Storm	\$ 25,843.00
711143. Reg Labor Loading-NonProductiv	Storm	\$ 4,964.00
711190. Overtime	Storm	\$ 67,530.00
713050. Contract LT Outside Vendor	Storm	\$ 5,628.00
714000. Materials	Storm	\$ 9,012.00
721035. EE Exp Meals/EE's	Storm	\$ 209.00
721050. EE Exp Per Diem	Storm	\$ 3,454.00
722000. Transportation Fleet Cost	Storm	\$ 25,391.00
723895. License Fees & Permits	Storm	\$ 13.00
2011Grand Total		\$142,044.00

Preparer: Joseph Mansur / Elizabeth Gauna-Giacomini
 Title: Mgr. Planning & Ops Performance / Mgr. Budgeting & Reporting
 Department: Construction Ops Maintenance / Financial OpCos NSPM/NSPW
 Telephone: 651-229-2286 / 612-330-1982
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