

South Dakota Infrastructure Rider  
 Summary

Project	Fiscal 2013	Fiscal 2014	Fiscal 2015
Sherco 3 HFU	52,882	206,080	0
Sherco Cooling Tower	46,299	88,075	0
Monti EPU	1,916,683	3,674,956	0
Monti Fire Model	11,866	104,354	0
PI Casks	318,865	380,073	0
PI H Line	36,323	38,189	0
PI Steam Generator	601,839	2,090,285	0
Property Tax Increase 2013	953,919	953,919	0
Balance Forward	0	213,033	(928,250)
Total Revenue Requirements	3,938,675	7,748,962	(928,250)
Revenues	3,727,394	8,669,845	(928,250)
Annual Balance	211,280	(920,883)	0
Balance Before Carrying Charge	211,280	(920,883)	0
Carrying Charge	1,752	(7,638)	0
Ending Balance	213,033	(928,520)	0