

One-Time Credit Methodology

	Settlement Amount	NSPM	Minnesota Retail	North Dakota Retail	South Dakota Retail	Wholesale
Initial Settlement Amount	\$ 99,966,841	\$ 84,543,050	\$ 74,349,034	\$ 4,956,690	\$ 4,285,234	\$ 952,093
Outside Legal and Expert Witness Costs (Notes (1))			\$ (1,908,090)	\$ (288,794)	\$ (264,420)	\$ (20,358)
Amount Available for Initial Credit	\$	\$ 84,543,050	\$ 72,440,943	\$ 4,667,895	\$ 4,020,814	\$ 931,735
Estimated Additional Payments						
2009 & 2010 Payment	\$ 15,000,000	\$ 12,564,383	\$ 10,997,453	\$ 706,897	\$ 685,959	\$ 174,073
2011 Payment	\$ 25,000,000	\$ 20,950,475	\$ 18,539,578	\$ 1,217,369	\$ 1,168,597	\$ 24,931
2012 Payment	\$ 31,000,000	\$ 25,978,589	\$ 22,989,077	\$ 1,509,538	\$ 1,449,060	\$ 30,915
2013 Payment	\$ 27,000,000	\$ 22,626,513	\$ 20,022,744	\$ 1,314,759	\$ 1,262,084	\$ 26,926
Estimated Additional Payment Totals	\$ 98,000,000	\$ 82,119,960	\$ 72,548,853	\$ 4,748,563	\$ 4,565,699	\$ 256,844
Total Payments (jurisdictional amounts are less legal fees)						
	\$98,000,000	\$166,663,010	\$144,989,796	\$9,416,459	\$8,586,513	\$1,188,580
Stratification						
	Weight **	Res	Small Non Demand	C&I Demand	Lighting	Total
Capacity Component (D10C)	18.58%	38.54%	5.49%	55.72%	0.25%	100.00%
Energy Component (E8760)	81.42%	33.59%	5.24%	60.62%	0.55%	100.00%
Combined		34.51%	5.29%	59.71%	0.49%	100.00%
[1] Initial Settlement Amount	\$	1,387,594	\$ 212,615	\$ 2,400,808	\$ 19,797	\$ 4,020,814
[2] MWh Sales July 2010 through June 2011		704,249	97,435	1,200,209	13,991	
[3] Refund Factor (\$/kWh) [3] = [1] / [2] / 1000	\$	0.001970	\$ 0.002182	\$ 0.002000	\$ 0.001415	
Estimated Additional Payments						
2009 & 2010 Payment	\$	236,726	\$ 36,273	\$ 409,583	\$ 3,377	\$ 685,959
2011 Payment	\$	403,286	\$ 61,794	\$ 697,763	\$ 5,754	\$ 1,168,597
2012 Payment	\$	500,075	\$ 76,624	\$ 865,226	\$ 7,135	\$ 1,449,060
2013 Payment	\$	435,549	\$ 66,737	\$ 753,584	\$ 6,214	\$ 1,262,084
Estimated Additional Payment Totals	\$	1,575,636	\$ 241,428	\$ 2,726,156	\$ 22,480	\$ 4,565,699
Estimated Total Payments	\$	2,963,230	\$ 454,043	\$ 5,126,964	\$ 42,276	\$ 8,586,513

Notes:

(1) Actual Litigation costs were allocated between NSPM and NSPW as well as NSPM jurisdictions based on actual demand allocators for each individual year.

NSPM Retail legal fees are through 2005.

North Dakota Retail legal fees are through 2007.

South Dakota Retail legal fees are through 2008.

(See Attachment D for yearly detail on legal fees by jurisdiction)