

XCEL ENERGY COMPANY (MN)
ELECTRIC UTILITY - 2010
2010 ACTUALS - YEAR END

FERC ACCT	DESCRIPTION	NSP ACCOUNT	COS Ref	TOTAL	ALLOCATED	MN	ND	SD	WHL.SL
RETAIL REVENUES									
E440	Residential Sales - With & Without Space Heating	044010/044020	1	1,091,313,442		993,644,180	61,131,037	66,538,225	
E440	Residential Sales - Nightwatch	044030	1	0		0	0	0	
E442	Small Commercial & Industrial Sales	044210/044220	1	1,234,448,116		1,091,933,574	72,918,016	69,595,528	
E442	Small Commercial & Industrial Sales - Nightwatch	044250	1	0		0	0	0	
E442	Large Commercial & Industrial Sales	044220/044240	1	624,461,627		585,750,691	19,073,773	19,637,164	
E442	Koch Refinery Sales	044230	1	0		0	0	0	
E444	Public Street & Highway Lighting	044410/044420	1	24,743,433		22,118,833	1,451,093	1,173,507	
E444	Public Street & Highway Lighting - Nightwatch	044430	1	4,274		1,014	588	2,672	
E445	Other Sales to Public Authorities	044510/044520	1	8,458,440		7,359,298	1,098,526	2,616	
E408.1	Deferred Fuel			0		0	0	0	
E408.1	LESS: Gross Earnings & Franchise Taxes	040851		0		0	0	0	
	SUB-TOTAL Retail Revenues ONLY			2,983,429,333		2,670,807,589	155,671,033	156,950,710	0
E448	INTERDEPARTMENTAL SALES	044810	3	417,129		417,129	0	0	
E448	UNBILLED FUEL CLAUSE	044820	3	0		0	0	0	
TOTAL RETAIL				2,983,846,462	0	2,671,224,719	155,671,033	156,950,710	
OTHER OPERATING REVENUES									
E449	Provision for Rate Refund Pub Auth/ Due to MN Cust Outages	044916	5	0	0	0	0	0	
E450	LATE PAYMENT-EL OTHER THAN MN	045030	6	0	0	0	0	0	
E450	LATE PAYMENT CHARGES - ELECTRIC	045030	6	0	0	0	0	0	
	Late Payment			0	0	0	0	0	
E451	SERVICE CONNECTION CHARGES-OTHER THAN MN	045103	7	0	0	0	0	0	
E451	SERVICE CONNECTION CHARGES	045103	7	2,232,378		1,712,017	284,225	256,137	
	Service Connect Charge			2,232,378		1,712,017	284,225	256,137	
E456	OTHER ELEC REV - CIP	045646	8	42,184,701	0	42,184,701	0	0	
E456	OTHER ELEC REV - CIP INCENTIVE BILLED	045646	8	(15,032,149)	0	(15,032,149)	0	0	
	CIP			27,152,552	0	27,152,552	0	0	
E454	RENT FRM POLE ATTACH- DISTRIBUTION	(5) 045400	9	3,884,771	3,884,771	3,406,252	246,488	232,061	19
E454	RENT FRM ELEC PROP- TRANSMISSION	(2) 045400	9	202,489	202,489	178,153	11,295	11,332	1,710
E454	RENT FRM ELEC - OTHER RENTS	(5) 045400/045410	9	420	420	368	27	26	0
	Rents			4,087,680	4,087,680	3,584,774	257,759	243,417	1,729
E456	OTHER ELEC REV - I AGR WI PROD DEMAND	(2) 045602	10	176,605,349	176,605,349	155,380,035	9,850,870	9,883,012	1,491,432
E456	OTHER ELEC REV - I AGR WI PROD ENERGY	(4) 045603	11	198,428,581	198,428,581	173,665,462	12,068,814	11,106,245	1,586,639
E456	OTHER ELEC REV - INTRO AG TRANSMN REV	(3) 045604	12	39,807,574	39,807,574	35,023,300	2,220,427	2,227,672	336,175
E456	OTHER ELEC REV - INTRO AG DECOMM REV	(2) 045601	13	1,234,335	1,234,335	1,065,987	68,850	69,075	10,424
E447	SALES FOR RESALE - BILLED WHOLESALE	44710/4748	14	19,006,378	0	0	0	0	19,006,378
E456	OTHER ELEC REV - BILLED BILATERAL CAPACITY	045642	23	136,760	0	0	0	0	136,760
E447	SALES FOR RESALE - BILLED TRAD Asset Based	(4) 044710	16	5,298,266	5,298,266	4,637,090	322,278	296,549	42,349
E447	SALES FOR RESALE - BILLED MKT NON ASSET REV	(4) 044715	15	124,933,802	124,933,802	109,343,188	7,599,348	6,992,670	958,596
E447	SALES FOR RESALE - BILLED MKT ASSET REV	(4) 044779	16	57,818,679	57,818,679	50,603,429	3,518,937	3,296,169	462,145
E447	SALES FOR RESALE - BILLED MKT ASSET REV	(4) 044715	16	386,858	386,858	338,581	23,531	21,653	3,092
E447	SALES FOR RESALE - ENERGY /Asset	31.18.19 (4) 044770	16	(3,061,813)	(3,091,813)	(2,705,982)	(188,066)	(173,052)	(24,713)
E447	SALES FOR RESALE - NONGEN MUNIS (Wholesale) mkt/energy	(4) 044780	16	0	0	0	0	0	0
E447	SALES FOR RESALE - NONGEN MUNIS (Wholesale) mkt/demarc	(2) 044785	14	0	0	0	0	0	0
E447	SALES FOR RESALE - UNBILLED MARKET BASED	(4) 044740	16	(2,421,332)	(2,421,332)	(2,119,172)	(147,282)	(125,524)	(18,354)
E447	SALES FOR RESALE - BILLED NON ASSET SALES	(4) 044742	16	1,040,605	1,040,605	910,747	63,297	58,244	8,318
E456	OTHER ELEC REV - MKT BASE PROP - FTR	(4) 045693	15	(248,350)	(248,350)	(15,106)	(15,106)	(13,900)	(1,856)
E447	SALES FOR RESALE - UNBILLED PROP REV CAPACITY	(4) 044720	15	16,000	16,000	14,003	973	895	128
E456	SALES FOR RESALE - JOA - REV FR PSCO	(4) 045641	28	(11,315,423)	(11,315,423)	(9,903,360)	(688,283)	(633,336)	(50,444)
E447	SALES FOR RESALE - DA NATIVE	(4) 044786	17	(628,070)	(628,070)	(550,568)	(98,264)	(85,210)	(5,028)
E447	SALES FOR RESALE - RT NATIVE	(4) 044787	17	13,903,508	13,903,508	12,168,475	845,709	778,193	111,131
	Sales for Resale (ENERGY MARKETING)			204,834,068	185,691,730	162,519,073	11,295,071	10,393,352	20,627,372
E456	OTHER EL REV - WHOLESALE OPTIONS	(2) 045638	18	0	0	0	0	0	0
	Cust Charges/Options			0	0	0	0	0	0
E456	OTHER ELEC REV - OTHER ELEC OPERATING RDF	(4) 045636	19	5,649,861	5,649,861	4,944,809	343,664	316,228	45,159
	Production Related			5,649,861	5,649,861	4,944,809	343,664	316,228	45,159
E456	TARIFF BASE-FIRM PTP	(3) 045607	20	4,374,023	4,374,023	3,848,331	243,979	244,775	36,939
E456	NON-TARIFF BAS - FIRM PT TO PT	(3) 045607	20	765,076	765,076	673,125	42,675	42,814	6,461
E456	NETWORK TRANSMISSION REVENUE	(3) 045607	21	39,604,665	39,604,665	34,844,779	2,209,109	2,216,317	394,461
E456	CONTRACTS TRANSMISSION REVENUE	(3) 045608	22	8,369,868	8,369,868	7,363,935	466,063	468,386	70,684
E456	RET SUPP VOTG CTR - SCHEDULE 2	(3) 045614	23	9,623,859	9,623,859	8,467,215	536,809	538,561	81,273
E456	RTO REVENUES/PASSTHROUGH/TRANS WHEELING LOSS	(3) 045626	22	212,231	212,231	186,724	11,898	11,877	1,792
E456	MISO REVENUE	(3) 045605	24	10,385,945	10,385,945	9,137,710	578,318	581,208	67,709
E456	CHAMPION TRANSMISSION	(1) 045645	22	0	0	0	0	0	0
E456	REGUL. FREQ RESP SERV - SCHEDULE 3	(3) 045616	23	(1,883)	(1,883)	(1,657)	(105)	(105)	(16)
E456	SYS CTRL DISP SERV - SCHEDULE 1	(3) 045612	23	1,150,300	1,150,300	1,012,051	64,183	64,372	9,714
E456	MISO TARIFF / WHOLESALE FACILITY CHARGE	(3) 045632	23	71,277	71,277	62,711	3,975	3,989	602
E456	OP RES - SPNG RESV SER - SCHEDULE 5	(3) 045622	23	0	0	0	0	0	0
E456	OP RES - SUPP RESV SER - SCHEDULE 6	(3) 045624	23	0	0	0	0	0	0
E456	ENERGY IMBALANCE SERV - SCHEDULE 24	(3) 045627	23	1,559,950	1,559,950	1,372,467	87,012	87,286	13,174
E456	REG THRU & OUT - SCHEDULE 14	(3) 045655	23	0	0	0	0	0	0
E456	REG RATE ADJ - SCHEDULE 18	(3) 045658	23	4,956,262	4,956,262	4,360,593	276,455	277,357	41,856
	Transmission Tariff Related			81,071,571	81,071,571	71,327,984	4,622,091	4,636,846	684,649

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FERC ACCT	DESCRIPTION	NSP ACCOUNT	COS Ref	TOTAL	ALLOCATED	MN	ND	SD	WHLSL
E456	OTHER ELEC REV - ELEC TRANSMISSION	(3) 045642	27	0	0	0	0	0	0
E456	WHOLESALE FACILITY CHARGES <i>Transmission Facilities Related</i>	(3) 045632	22	0	0	0	0	0	0
E456	MISC SERVICE REVENUES - FULL COST BILLING	(3) 045648	25	461	461	406	26	26	4
E456	MISC SERVICE REVENUES - Dist Facility Fxd Chg	045663	25	678,675	0	586,095	92,680	0	0
E456	CHAMPION DISTRIBUTION <i>Distribution Related</i>	045644	25	0	0	0	0	0	0
				679,136	461	586,501	92,606	26	4
E456	OTHER ELEC REV - AES REIMBURSEMENTS AES RELATED	045643	28	408,015	0	409,015	0	0	0
				408,015	0	409,015	0	0	0
E451	RETURN CHECK CHARGES	045104	27	175,878	0	154,639	7,605	13,634	0
E451	MISC SERVICE REV - BAD DEBT	045105	27	(418,762)	0	(371,329)	(25,309)	(19,024)	0
E456	OTHER ELEC REV - NON GRATUITOUS REV	(5) 0456	27	0	0	0	0	0	0
E456	OTHER ELEC REV - PROPERTY DAMAGE CLAIMS	(5) 0456	27	0	0	0	0	0	0
E456	OTHER ELEC REV - GAIN/LOSS OF SO2 ALLOWANCE	(5) 0456	27	0	0	0	0	0	0
E456	OTHER ELEC REV - ASH HANDLING	(2) 0456	27	0	0	0	0	0	0
E456	OTHER ELEC REV - WIND SOURCE	045642	27	5,684,626	0	5,684,626	0	0	0
E456	OTHER ELEC REV - SERV QJAL ADJ	045651	27	(101,776)	0	(101,776)	0	0	0
E456	OTHER ELEC REV - Kandiyohi County	(2) 045660	27	4,153	4,153	3,654	232	232	35
E456	OTHER ELEC REV - HAZARDOUS WASTE REV	(3) 045664	27	432,900	432,900	380,872	24,147	24,226	3,656
E456	OTHER ELEC REV - SD FCA INTEREST & CARRYING CHARGE	045642	27	842	0	0	0	842	0
E456	OTHER ELEC REV - PURCHASE POWER WIND	(4) 045642	27	1,066,005	1,066,005	932,977	64,842	59,666	8,521
E456	OTHER ELEC REV - STATE OF MN	(5) 045642	27	564,459	564,459	484,930	35,806	33,719	3
E456	OTHER ELEC REV - TRANSMISSION	(3) 045642	27	216,514	216,514	180,493	12,077	12,116	1,828
E456	OTHER ELEC REV - NUCLEAR OUT	045642	27	3,440,723	0	3,440,723	0	0	0
E456	OTHER ELEC REV - HEDSING	(2) 0456	27	0	0	0	0	0	0
E456	OTHER ELEC REV- Deferred Fuel	(4) 045642	27	0	0	0	0	0	0
E456	OTHER ELEC REV- KING PLANT Other	(2) 045642	27	911,727	911,727	802,151	50,655	51,021	7,700
				11,980,298	3,195,758	11,811,959	170,166	176,431	21,742
E408.1	Gross Earnings & Franchise Taxes	31.34.02	30	0	0	0	0	0	0
	TOTAL OTHER REVENUE		29	764,173,178	695,772,880	649,004,468	41,155,542	39,208,441	24,804,727
	TOTAL ELECTRIC REVENUES		31	3,738,019,640	695,772,880	3,320,229,187	196,826,575	196,159,151	24,804,727
		(2)	D10 Production	100.0000%	87.9815%	5.5778%	5.5961%	0.8445%	
		(3)	D10	100.0000%	87.9815%	5.5778%	5.5961%	0.8445%	
		(4)	E10	100.0000%	87.5209%	5.0827%	5.5971%	0.7993%	
		(5)	C10	100.0000%	87.6822%	6.3437%	5.9736%	0.0005%	

Xcel Energy
 2010 Actuals
 Electric Revenues Split by PROD/TRAN/DIST
 South Dakota

	PRODUCTION	TRANSMISSION	DISTRIBUTION	Total
Refund				0
Late Payment			0	0
Connect Charge			2,232,378	2,232,378
CIP			0	0
Rentals	0	13,733	4,073,948	4,087,681
Interchange prod Capacity	176,605,349			176,605,349
Interchange prod Energy	198,428,561			198,428,561
Interchange Bulk Trans		39,807,574		39,807,574
Interchange Ag Decomm	0			0
Sales for Resale - Wholesale	19,143,139			19,143,139
Sales for Resale - Non Asset Based	121,903,597			121,903,597
Sales for Resale - Asset Based	60,199,113			60,199,113
Cust Charges	0			0
Energy Balancing	13,274,438			13,274,438
Prod Assoc Rev	5,649,861			5,649,861
Firm Pt to PT		5,139,099		5,139,099
Network Transmission		39,604,665		39,604,665
Service & Facilities		8,653,599		8,653,599
Ancillary	9,621,976	7,666,512		17,288,488
MISO		10,457,222		10,457,222
Distribution Assoc Rev			804,783	804,783
AES			409,015	409,015
Other	11,812,074	220,667	378,192	12,410,933
JOA	(11,315,423)			(11,315,423)
	605,322,685	111,563,071	0	724,784,072
			Nuclear Outage	0
			CIP	27,152,552
			Decomm	1,234,335
			Non Asset Based Adj	1,417,128
			Asset Based Rev	212,877
			Spin Adj	0
			Power Solutions	(4,788)
			Monitor	(22,748)
			Connect Smart	(28,071)
			Serv Qual	(101,776)
			Hedging	(275,250)
			Champion Dist	(125,647)
			Champion Tran	(71,500)
				<u>754,173,184</u>

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Xcel Energy
Mn Company Revenues
2010 Actuals
Electric

Account Number	Account Description	General Ledger Actuals	YTD Balance
500000	Operating Revenue		
510000	Electric Revenues		
511000	Electric Retail		
511100	Residential		
450006.511110	Billed Rev-Res		5,091,512.40
450006.511110.1000	MN Margin Sharing Refu		-3,586,851.08
450007.511110.1000	MN Margin Sharing Refu		-365,180.76
450008.511110.1000	MN Margin Sharing Refu		-177,334.45
	Total Object Account 511110		962,146.11
450006.511111	Res Bill Rev-Serv&Fac		-93,445,510.96
450007.511111	Res Bill Rev-Serv&Fac		-9,215,095.35
450008.511111	Res Bill Rev-Serv&Fac		-7,234,325.48
	Total Object Account 511111		-109,894,931.79
450006.511112	Res Bill Rev-Commodity		-581,668,375.45
450007.511112	Res Bill Rev-Commodity		-34,077,135.10
450008.511112	Res Bill Rev-Commodity		-42,677,275.30
	Total Object Account 511112		-658,422,785.85
450006.511114	Res Bill Rev-Adj		-227,280,482.90
450007.511114	Res Bill Rev-Adj		-19,100,569.85
450008.511114	Res Bill Rev-Adj		-17,491,210.18
	Total Object Account 511114		-263,872,262.93
450006.511115	Res Bill Rev-Riders		-62,692,364.58
450007.511115	Res Bill Rev-Riders		581,773.41
450008.511115	Res Bill Rev-Riders		399,905.31
	Total Object Account 511115		-61,710,685.86
450006.511130	Unbilled Rev-Res		-5,532,021.00
450007.511130	Unbilled Rev-Res		-396,624.00
450008.511130	Unbilled Rev-Res		-275,967.00
	Total Object Account 511130		-6,204,642.00
450006.511150	Prov for Rate Ref-Res		3,280,725.11
	Total Object Account 511150		3,280,725.11
Total Residential Revenue			-1,095,862,437.21
511200	Small C&I		
450016.511210	Billed Rev-Sm C&I		580,080,926.64
450017.511210	Billed Rev-Sm C&I		19,558,858.54
450018.511210	Billed Rev-Sm C&I		19,930,218.25
450016.511210.1000	MN Margin Sharing Refu		-5,320,343.36
450017.511210.1000	MN Margin Sharing Refu		-519,668.01
450018.511210.1000	MN Margin Sharing Refu		-244,061.59
	Total Object Account 511210		613,485,930.45
450016.511211	Sm C&I Bill Rev-Serv&F		-24,845,479.88
450017.511211	Sm C&I Bill Rev-Serv&F		-2,500,920.52
450018.511211	Sm C&I Bill Rev-Serv&F		-1,670,462.81
	Total Object Account 511211		-29,016,863.21
450016.511212	Sm C&I Bill Rev-Commod		-508,391,889.12
450017.511212	Sm C&I Bill Rev-Commod		-31,368,529.20
450018.511212	Sm C&I Bill Rev-Commod		-32,804,381.20
	Total Object Account 511212		-570,564,799.52
450016.511213	Sm C&I Bill Rev-Demand		-395,330,969.31
450017.511213	Sm C&I Bill Rev-Demand		-24,040,865.09
450018.511213	Sm C&I Bill Rev-Demand		-23,347,986.44
	Total Object Account 511213		-442,719,820.84
450016.511214	Sm C&I Bill Rev-Adj		-564,550,890.17
450017.511214	Sm C&I Bill Rev-Adj		-35,845,183.59
450018.511214	Sm C&I Bill Rev-Adj		-32,105,364.07
	Total Object Account 511214		-632,501,437.83
450016.511215	Sm C&I Bill Rev-Riders		-178,957,396.57
450017.511215	Sm C&I Bill Rev-Riders		94,532.83
450018.511215	Sm C&I Bill Rev-Riders		-418,642.69
	Total Object Account 511215		-179,281,506.43
450016.511230	Unbilled Rev-Sm C&I		-3,890,890.00
450017.511230	Unbilled Rev-Sm C&I		-279,344.00
450018.511230	Unbilled Rev-Sm C&I		-197,042.00
	Total Object Account 511230		-4,367,276.00
450016.511250	Prov for Rate Ref-Sm C&I		3,986,339.69
	Total Object Account 511250		3,986,339.69
Total Sm C&I			-1,240,979,453.69
511300	Large C&I		
450016.511310	Billed Rev-Lrg C&I		-579,484,062.84

450017.511310	Billed Rev-Lrg C&I	-19,558,858.54
450018.511310	Billed Rev-Lrg C&I	-19,930,218.25
450018.511310.1000	MN Margin Sharing Refu	-3,606,004.83
450017.511310.1000	MN Margin Sharing Refu	-173,793.72
450018.511310.1000	MN Margin Sharing Refu	-87,943.78
	Total Object Account 511310	-622,840,881.96
450016.511311	Lg C&I Bill Rev-Serv&F	
	Total Object Account 511311	
450016.511312	Lg C&I Bill Rev-Commod	
	Total Object Account 511312	
450016.511313	Lg C&I Bill Rev-Demand	
	Total Object Account 511313	
450016.511314	Lg C&I Bill Rev-Adj	
	Total Object Account 511314	
450016.511315	Lg C&I Bill Rev-Riders	
	Total Object Account 511315	
450016.511330	Unbilled Rev-Lrg C&I	-4,875,791.00
450017.511330	Unbilled Rev-Lrg C&I	3,472.00
450018.511330	Unbilled Rev-Lrg C&I	-60,360.00
	Total Object Account 511330	-4,932,679.00
Total Lg C&I		-627,773,660.96

511400	Public Street & Highway	
450016.511410	Billed Rev-Pub St/Hwy	6,539.13
450016.511410.1000	MN Margin Sharing Refu	-50,107.48
450017.511410.1000	MN Margin Sharing Refu	-7,309.16
450018.511410.1000	MN Margin Sharing Refu	-2,499.32
	Total Object Account 511410	-53,376.83
450016.511411	Pub St/Hwy-Bill Rev-Sr	
	Total Object Account 511411	
450016.511412	Pub St/Hwy-Bill Rev-Co	-18,033,490.09
450017.511412	Pub St/Hwy-Bill Rev-Co	-1,168,169.98
450018.511412	Pub St/Hwy-Bill Rev-Co	-950,359.85
	Total Object Account 511412	-20,150,019.92
450016.511414	Pub St/Hwy-Bill Rev-Ad	-2,435,451.66
450017.511414	Pub St/Hwy-Bill Rev-Ad	-285,756.82
450018.511414	Pub St/Hwy-Bill Rev-Ad	-221,793.58
	Total Object Account 511414	-2,943,002.06
450016.511415	Pub St/Hwy-Bill Rev-Ri	-1,465,520.94
450018.511415	Pub St/Hwy-Bill Rev-Ri	-6,028.60
	Total Object Account 511415	-1,471,549.54
450016.511430	Unbilled Rev-Pub St/Hwy	-268,547.00
450017.511430	Unbilled Rev-Pub St/Hwy	-22,252.00
450018.511430	Unbilled Rev-Pub St/Hwy	-7,479.00
	Total Object Account 511430	-298,278.00
450016.511450	Prov for Rate Ref-Pub S	93,426.82
	Total Object Account 511450	93,426.82
Total Pub St & Hwy Lighting Revenue		-24,822,799.53

511500	Maintenance of Street Li	
511510	Billed Rev-Maint St Lig	
450016.511513	Rev E PS&HL - Nightwat	-1,014.11
450017.511513	Rev E PS&HL - Nightwat	-588.12
450018.511513	Rev E PS&HL - Nightwat	-2,672.22
	Total Object Account 511513	-4,274.45
Total Pub St & Hwy Lighting Revenue (nightwatch)		-4,274.45

511600	Other Sales to Pub Autho	
450016.511610	Billed Rev-Oth Sale to	7,245.42
450016.511610.1000	MN Margin Sharing Refu	-31,170.88
450017.511610.1000	MN Margin Sharing Refu	-6,494.27
	Total Object Account 511610	-30,419.73
450006.511611	Oth Sls Bill Rev-Srv&F	
450016.511611	Oth Sls Bill Rev-Srv&F	-261,180.57
450017.511611	Oth Sls Bill Rev-Srv&F	-34,575.07
	Total Object Account 511611	-295,755.64
450006.511612	Oth Sls Bill Rev-Commo	
450016.511612	Oth Sls Bill Rev-Commo	-1,948,747.02
450017.511612	Oth Sls Bill Rev-Commo	-302,473.64
450018.511612	Oth Sls Bill Rev-Commo	-2,615.85
	Total Object Account 511612	-2,253,836.51
450006.511613	Oth Sls Bill Rev-Deman	
450016.511613	Oth Sls Bill Rev-Deman	-2,435,399.37
450017.511613	Oth Sls Bill Rev-Deman	-436,344.34
	Total Object Account 511613	-2,871,743.71

450006.511614	Oth Sls Bill Rev-Adj	
450016.511614	Oth Sls Bill Rev-Adj	-1,943,840.74
450017.511614	Oth Sls Bill Rev-Adj	-344,205.71
	Total Object Account 511614	-2,288,046.45
450006.511615	Oth Sls Bill Rev-Rider	
450016.511615	Oth Sls Bill Rev-Rider	-738,569.78
	Total Object Account 511615	-738,569.78
450016.511630	Unbill Rev-Oth Sls to P	-44,231.00
450017.511630	Unbill Rev-Oth Sls to P	2,601.00
	Total Object Account 511630	-41,630.00
450016.511650	Prov for Rate Ref-Oth S	18,149.18
	Total Object Account 511650	18,149.18
Total Other Sales to Pub Auth Revenues		-8,501,852.64

511700	Interdepartmental and Tr	
450016.511710.10	Bill Rev-MN-Interdept	-419,337.67
	Total Object Account 511710	-419,337.67
450016.511711.10	IntDpt Bill Rev-Srv&Fa	-175.24
	Total Object Account 511711	-175.24
450006.511712	IntDpt Bill Rev-Commodi	
450016.511712.10	IntDpt Bill Rev-Cmdly-	-38.85
	Total Object Account 511712	-38.85
450006.511714	IntDpt Bill Rev-Adj	
450016.511714	IntDpt Bill Rev-Adj	-16.85
	Total Object Account 511714	-16.85
450016.511715	IntDpt Bill Rev-Riders	
450016.511715.10	IntDpt Bill Rev-Riders	-10.59
	Total Object Account 511715	-10.59
450016.511750	Prov for Rate Ref- Inte	1.74
	Total Object Account 511750	1.74
Total Interdepartmental Revenue		-419,577.46

Total Retail Revenue		-2,998,363,955.94
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515000	Electric Wholesale	
515100	Traditional Wholesale	
515115	Billed Tradit Rev-Inter	
371120.515130	Unbilled Traditional Re	-538,308.86
371120.515130.1100	Unbilled Trad Rev - De	309,461.91
371120.515130.1200	Unbilled Trad Rev - En	827,844.80
371120.515130.1300	Unbilled Trad Rev - Cu	57
371120.515130.1400	Unbilled Trad Rev - Fu	918,121.40
371120.515130.1600	Unbilled Trad Rev - Wi	74.8
	Total Object Account 515130	1,517,251.05
515135	Unbilled Tradit Rev-Int	
515140	Billed Wholesale Revenu	
371120.515141	Bld Whls Energy Rev	-6,976,939.52
	Total Object Account 515141	-6,976,939.52
371120.515142	Bld Whls Demand Rev	-2,999,375.10
	Total Object Account 515142	-2,999,375.10
371120.515143	Bld Whls Fuel Rev	-8,435,948.01
	Total Object Account 515143	-8,435,948.01
371120.515144	Bld Whls Mtr/Svc/Fac	-2,218.00
	Total Object Account 515144	-2,218.00
371120.515145	Bld Whls Misc/Adj	-448.8
	Total Object Account 515145	-448.8
515146	Billed Whls Transmissio	
515151	Bld Whls Ancillary Ser	
515170	Billed Bulk Power Reven	
371120.515171	Bld Blk Pwr Energy Re	-5,298,266.22
	Total Object Account 515171	-5,298,266.22
515176	Billed Blk Pwr Transm R	
515181	Bld Blk Pwr Ancillary S	
515200	Market Base Wholesale	
371120.515203	Billed Native Revenue	-2,696,512.50
	Total Object Account 515203	-2,696,512.50
371120.515204	Unbilled Native Revenue	587,812.50
	Total Object Account 515204	587,812.50
371120.515205	Billed Mkt Gen Revenue	
371120.515205.1001	Billed Mkt Gen Rev-FIR	-386,857.84
	Total Object Account 515205	-386,857.84

515206	Billed Mkt Gen Rev-Inte	
371120.515208	Billed Mkt Prop Revenue	
371120.515208.1001	Billed Mkt Prop Rev-FI	-121,410,801.67
	Total Object Account 515208	-121,410,801.67
515208	Billed Mkt Prop Rev-Int	
371120.515210	Unbilled Market Based R	8,620,550.29
371120.515210.0050	PROP ISO Sales Estimat	-6,199,218.20
	Total Object Account 515210	2,421,332.09
515211	PROP FTR Revenue	
371120.515211.3010	PROP FTR Hourly	362,292.59
371120.515211.3030	PROP FTR Monthly	-179,573.99
371120.515211.3050	PROP FTR Yearly	-6,251.25
371120.515211.3060	PROP FTR Full Funding	-228,737.95
371120.515211.3070	PROP FTR Grty Uplift	242,047.93
371120.515211.3080	PROP FTR Monthly Trans	58,775.26
371120.515211.3090	Prop FTR Fin Trans Rgh	-202.7
	Total Object Account 515211	248,349.89
371120.515212	Billed Rev Prop Sales M	-1,040,604.75
	Total Object Account 515212	-1,040,604.75
515215	Billed Mrkt Based Rev I	
371120.515217.1000	Blld Bilateral Capacit	-136,760.00
371120.515217.2000	Billed MISO Capacity C	-10
	Total Object Account 515217	-136,760.00
371120.515221	Blld Prop Rev - Capacit	-3,523,000.00
	Total Object Account 515221	-3,523,000.00
371120.515222	Unbilled Prop Rev-Capac	-16,000.00
	Total Object Account 515222	-16,000.00
515300	Sales to Other Utilities	
371120.515320	STOU - Energy	22,790,506.29
371120.515320.1000	STOU- Unbilled MISO Ge	-10,266,644.90
371120.515320.1010	STOU - Municipal	-441,651.51
371120.515320.2000	STOU - Energy Allocati	-8,802,437.14
	Total Object Account 515320	3,279,772.74
371120.515322	ISO Energy Billed	-54,823,507.35
	Total Object Account 515322	-54,823,507.35
371120.515326.1000	Regulation Reserve	-62,454.87
371120.515326.2000	Spinning Reserve	-30,048.45
371120.515326.3000	Supplemental Reserve	-95,456.51
	Total Object Account 515326	-187,959.83
371120.515328	ISO ASM Energy Billed	-2,995,172.02
	Total Object Account 515328	-2,995,172.02
515335	STOU - Transmission	
517000	Other Electric Revenues	
517100	Interchange Agreement	
202007.517105	Intchg Agree-Decomm Rev	-1,234,335.26
	Total Object Account 517105	-1,234,335.26
999025.517110	Intch Agree-Demand Rev	-0.01
202007.517110.1000	O&M	-47,736,319.13
999025.517110.1000	O&M	-15,039,016.00
999029.517110.1000	O&M	-7,115,229.65
202007.517110.1100	Fixed Charges	-23,513,028.68
999025.517110.1100	Fixed Charges	-27,736,969.44
999029.517110.1100	Fixed Charges	-27,667,561.14
202007.517110.1400	Fuel Handling	-147,846.28
202007.517110.1500	Carry Charge Non Plant	-321,263.10
202007.517110.1600	RDF Expense	-523,874.40
999026.517110.1700	Fixed Purchases	-26,804,241.35
	Total Object Account 517110	-176,605,349.18
202007.517115	Intchg Agree-Energy Rev	-5,783.88
999025.517115	Intchg Agree-Energy Rev	-597,303.55
999026.517115	Intchg Agree-Energy Rev	-19,725.45
999029.517115	Intchg Agree-Energy Rev	-3,479.69
202007.517115.1000	O&M	-9,870,371.06
999025.517115.1000	O&M	-8,702,486.76
999029.517115.1000	O&M	-20,340.32
202007.517115.1200	Fuel & Variable Purcha	-18,676,439.36
999025.517115.1200	Fuel & Variable Purcha	-51,655,823.40
999026.517115.1200	Fuel & Variable Purcha	-83,043,948.02
999029.517115.1200	Fuel & Variable Purcha	-20,738,873.64
202007.517115.1300	Fuel Other	-464,037.10
999025.517115.1300	Fuel Other	997,730.37
999025.517115.1400	Fuel Handling	-3,425,853.93
999029.517115.1400	Fuel Handling	-80.06
202007.517115.1500	Carry Charge Non Plant	-375,728.45
999025.517115.1500	Carry Charge Non Plant	-1,826,016.60
	Total Object Account 517115	-198,428,560.90
881354.517120	Intchg Agree-Transm Rev	-1,249,353.88
881354.517120.1000	O&M	-7,053,370.05
881354.517120.1100	Fixed Charges	-31,504,849.62

	Total Object Account 517120	-39,807,573.55
860420.517160	Elec Damage Claim Revenu	-119,378.87
860429.517160	Elec Damage Claim Revenu	-385,302.01
	Total Object Account 517160	-504,680.88
814997.517170	Elec Misc Non Gratuitous	-49,536.74
814998.517170	Elec Misc Non Gratuitous	-223,132.86
847556.517170	Elec Misc Non Gratuitous	-10,000.00
864053.517170	Elec Misc Non Gratuitous	-695
864163.517170	Elec Misc Non Gratuitous	-6,000.00
865362.517170	Elec Misc Non Gratuitous	-53,905.30
865368.517170	Elec Misc Non Gratuitous	0.01
866080.517170	Elec Misc Non Gratuitous	-125,278.25
866552.517170	Elec Misc Non Gratuitous	-51,900.00
	Total Object Account 517170	-520,448.14
860414.517180	Electric Non Gratuitous	-708,908.38
	Total Object Account 517180	-708,908.38
517200	Transmission Related	
517210	RTO Revenue	
801699.517210.1010	PTP Firm - Tsmn RTO	-10,385,944.85
	Total Object Account 517210	-10,385,944.85
517220	Point to Point	
801699.517220.1000	Grandfathered TM1	-4,374,022.68
801699.517220.1010	PTP Non-Firm - Tsmn RT	-765,076.06
	Total Object Account 517220	-5,139,098.74
517221	Point to Point Interco	
801699.517230.1000	Network - Tsmn - OATT	-26,557,407.65
801699.517230.1010	Network - Tsmn RTO	-13,047,257.55
	Total Object Account 517230	-39,604,665.20
517250	Contracts	
881100.517250.1130	Contracts-SD State Pen	-179,372.52
801699.517250.1160	Contracts-WPPI Meter S	-37,440.00
801699.517250.1170	Contracts-UPA	-8,040,000.00
801699.517250.1190	Contracts-UND	-54,520.13
801699.517250.1210	Contracts-Granite Fall	-14,063.28
801699.517250.1220	Contracts-E Grand Fork	-44,471.76
	Total Object Account 517250	-8,369,867.69
517257	Contracts - Interco	
517270	Sch 1-Sch, Sys Ctrl & D	
801699.517270.1000	Sch 1 - Tsmn OATT	-216,303.79
801699.517270.1010	Sch 1 - Tsmn RTO	-933,995.98
	Total Object Account 517270	-1,150,299.77
517272	Sch 1-Sch, Sys Ctrl Int	
517280	Sch 2-Rctve Supp & Vltg	
200107.517280.1000	Sch 2 - Tsmn-OATT	-126,749.78
200107.517280.1010	Sch 2 - Tsmn-RTO	-9,359,543.90
200107.517280.1240	Sch2 PTP Ret Supp Volt	-137,564.89
	Total Object Account 517280	-9,623,858.57
517281	Sch 2-Rctve Supp&Vltg I	
517290	Sch 3-Reg 7 Freq Rspns	
200107.517290.1000	Sch 3 - Tsmn-OATT	1,883.34
	Total Object Account 517290	1,883.34
517292	Sch 3-Reg 7 Freq Rspns	
517296	Oper Resvs Spinning S5	
517300	Sch 4-Energy Imbalance	
517301	Sch 4-Energy Imbalance	
517310	Sch 5-Oper Reserve-Spin	
517311	Sch 5-Oper Rsrve-Spin I	
517320	Sch 6-Oper Rsrve-Suppl	
517321	Sch 6-Oper Rsrve-Suppl	
801699.517322	Sch 24 - Bal Auth	-1,559,949.54
	Total Object Account 517322	-1,559,949.54
517323	Sch 14 Reg Thru & Out	
801699.517323.1010	Sch 14 Reg Thru & Out-	
	Total Object Account 517323	
517324	Sch 18 Sub-Reg Rate Adj	
801699.517324.1010	Trans Expans Plan-SPP	-4,956,261.51
	Total Object Account 517324	-4,956,261.51
517325	Losses	
517326	Losses - Interco	
801699.517329.1000	RTO-Passthrough Rev -	-212,230.81
	Total Object Account 517329	-212,230.81
881100.517355	Misc Transmission Adj	-71,277.48
	Total Object Account 517355	-71,277.48
517500	Miscellaneous Service Re	
450026.517510	Late Payment Fees	6.59
	Total Object Account 517510	6.59
450026.517513	C & I Late Payment Fee	-908,861.55

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450027.517513	C & I Late Payment Fee	-51,966.55
450028.517513	C & I Late Payment Fee	-51,989.93
	Total Object Account 517513	-1,012,818.03
450026.517515	Resident Late Paymnt	-2,748,690.48
450027.517515	Resident Late Paymnt	-209,133.49
450028.517515	Resident Late Paymnt	-210,470.45
	Total Object Account 517515	-3,168,294.42
450026.517520	Customer Connection	-1,712,017.18
450027.517520	Customer Connection	-264,224.56
450028.517520	Customer Connection	-256,136.50
	Total Object Account 517520	-2,232,378.24
450026.517530	Return Check Charge	-154,638.57
450027.517530	Return Check Charge	-7,605.00
450028.517530	Return Check Charge	-13,633.93
	Total Object Account 517530	-175,877.50
450026.517550	Other Misc Service Rev	484,763.03
450027.517550	Other Misc Service Rev	25,419.12
450028.517550	Other Misc Service Rev	19,953.77
801798.517550	Other Misc Service Rev	-113,217.00
450026.517550.2000	Revenue Protection Bill	-216.93
450027.517550.2000	Revenue Protection Bill	-20
450028.517550.2000	Revenue Protection Bill	-930
	Total Object Account 517550	415,751.99
201007.517700	RDF - Refuse Derived Fue	-5,649,861.05
	Total Object Account 517700	-5,649,861.05
801698.517900	Rental	-13,732.68
801799.517900	Rental	-420
857800.517900	Rental	-188,756.64
879007.517900	Rental	
	Total Object Account 517900	-202,909.32
814997.517910	Facility Attach Rental Re	-3,210,219.74
814998.517910	Facility Attach Rental Re	-674,550.98
	Total Object Account 517910	-3,884,770.72
203417.519105	Hazardous Waste Revenue	-432,900.36
	Total Object Account 519105	-432,900.36
519300	Electric Revenues - Othe	
519302	Distrib Facility/Fxd Ch	
801797.519302.0100	Dist Fac/Fxd Chg-UND	-92,579.88
801798.519302.0100	Dist Fac/Fxd Chg-UND	
801798.519302.0105	Dist Fac/Fxd Chg-Anoka	-63,000.00
801798.519302.0110	Dist Fac/Fxd Chg-Arlin	-11,305.32
801798.519302.0120	Dist Fac/Fxd Chg-Winth	-15,120.93
801798.519302.0125	Dist Fac/Fxd Chg-MN Va	-1,560.00
801798.519302.0130	Dist Fac/Fxd Chg-EGrFr	-21,230.28
801798.519302.1035	Dist Fac/Fixed Chr-TCH	-354,816.00
801798.519302.1500	Dist Fac/Fxd Chg-Shako	-119,062.61
	Total Object Account 519302	-678,675.02
801798.519305	AES Reimbursements	-409,014.56
	Total Object Account 519305	-409,014.56
857800.519315	Champion Distribution	-180,884.00
	Total Object Account 519315	-180,884.00
881100.519316	Champion Transmission	-93,247.00
	Total Object Account 519316	-93,247.00
482003.519320	DSM/CIP Incentive - Ele	
484303.519320	DSM/CIP Incentive - Ele	-42,184,701.00
	Total Object Account 519320	-42,184,701.00
484303.519321	CIP/DSM Billed Incentiv	15,032,149.15
	Total Object Account 519321	15,032,149.15
450016.519335	Full Cost Billing	
879007.519335	Full Cost Billing	-461.08
	Total Object Account 519335	-461.08
230104.519346	Ash Handling Revenue	-136,252.51
230204.519346	Ash Handling Revenue	-256,737.49
230932.519346	Ash Handling Revenue	-40,184.82
230932.519346.90	Ash Handling Rev-S3	16,220.30
	Total Object Account 519346	-416,964.52
450006.519355	Service Quality Adjustm	101,400.00
499959.519355	Service Quality Adjustm	375.75
	Total Object Account 519355	101,775.75
629001.519365	Record Gain/Loss of S02	-548,917.68
629111.519365	Record Gain/Loss of S02	-44,090.23
	Total Object Account 519365	-593,007.91
371120.519370	JOA-Other Elec Rev	6,383,369.98
371120.519370.105	JOA-Unrealized MTM All	4,932,053.00
	Total Object Account 519370	11,315,422.96

230102.519390	Other Elec Revenue	-808,080.93
371120.519390	Other Elec Revenue	-1,066,004.50
450018.519390	Other Elec Revenue	-842
450026.519390	Other Elec Revenue	
450036.519390	Other Elec Revenue	-3,440,722.92
463035.519390	Other Elec Revenue	-5,684,625.77
801598.519390	Other Elec Revenue	-67,001.24
801699.519390	Other Elec Revenue	344.66
801798.519390	Other Elec Revenue	-216,859.08
816200.519390	Other Elec Revenue	-497,457.57
816209.519390	Other Elec Revenue	
848863.519390	Other Elec Revenue	-2,442.88
864163.519390	Other Elec Revenue	-3,552.50
864363.519390	Other Elec Revenue	-1,500.00
865360.519390	Other Elec Revenue	-4,152.82
230191.519390.1000	Other Elec Revenue - A	-96,150.54
371120.519390.5050	Def Electric Energy	14,517,494.00
	Total Object Account 519390	2,628,445.91
371120.519395	Other Hedging Rev Elect	-360,000.00
371120.519395.5000	Other Hedging Rev Elec	84,633.52
371120.519395.6000	Olhr Hdg Elec Brokr Fe	116.5
	Total Object Account 519395	-275,249.98

Total Other Operating Revenue -733,855,742.77

Total Revenue -3,732,219,698.71

Regulatory Rev		
10102600.044786.21	Rev DA MISO Native - NL	629,069.97
	Total Object Account 044786	629,069.97
10102600.044787.21	Rev RT MISO Native - NL	-13,903,508.04
	Total Object Account 044787	-13,903,508.04
Remove expense	Coal Contracts	0.00

Amt removed due to NonUtility	Champion Distribution	180,884.00
Amt removed due to NonUtility	Champion Transmission	93,247.00
Amount removed	Late Payment	4,181,105.86
Amount booked as a negative exp	Damage Claim Rev	504,680.88
Amount booked as a negative exp	Elec Misc Non gratuitous	520,448.14
Amount booked as a negative exp	Elec Non Gratuitous	708,908.38
Amount booked as a negative exp	Ash Handling	416,964.52
Amount booked as amortization	SO2	593,007.91
Amount booked as an adjustment	Hedging	275,249.98
Total		-5,799,941.40

-739,655,684.17 Total Other Revenue
 14,517,494.00 (includes moving deferred fuel to retail rev)
 -754,173,178.17 Total Other Revenue

Total Revenue -3,738,019,640.11

Tax Credits:																			
State R&E Credits																			
Other State Credits																			
Federal Production Tax Credit (PTC)																			
Other Federal Tax Credits																			
Total Tax Credits	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interchange Decommissioning Adj																			
Fuel Expenses																			
Coal & Rail Transport	Annual																		
Gas for Generation	Annual																		
Oil	Annual																		
Nuclear & EOL	Annual																		
Nuclear Disposal	Annual																		
Total Fuel Expenses	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Purchased Power																			
Purchases	Annual																		
Interchange	Annual																		
Total Purchased Power	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Labor Related																			
Regular Payroll	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Incentive Compensation	Annual																		
Pension & Benefits	Annual																		
Total Labor & Related	Annual																		
Taxes																			
State Sales Tax Customer Billings	Annual																		
Employer's Payroll Taxes	Annual																		
All Other Operating Expenses	Annual																		
Property Tax	Annual																		
Gross Earnings Tax	Annual																		
Federal Income Tax	Annual																		
State Income Tax	Annual																		
Total Taxes	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retail Revenues																			
Actual Revenues	Annual																		
Total Retail Revenues	Annual																		
Retail (Computer Billed)	Annual																		
Retail (Hand Billed)	Annual																		
Asset & Non-Asset Based Adj	Annual																		
Interdepartmental	Annual																		
Total Retail Related Revenues	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Operating Revenues																			
Late Payment	Annual																		
Connect and Trouble Charges	Annual																		
CIP Incentive	Annual																		
Rentals	Annual																		
Interchange Production - Capacity	Annual																		
Interchange Production - Energy	Annual																		
Interchange Transmission - Capacity	Annual																		
Interchange Ag - Decomm	Annual	(1,234)	(1,234)	(1,234)	(1,234)									(1,088)	(69)	(69)	(10)		
Sales for Resale - Non Asset	Annual																		
Sales for Resale - Asset	Annual																		
Sales for Resale - Mkt Whsle	Annual																		
Production Associated Revenues	Annual																		
MISO	Annual																		
Point to Point Firm	Annual																		
Services & Facilities	Annual																		
Ancillary	Annual																		
Distribution Associated Revenues	Annual																		
Other	Annual																		
JOA - Rev fr/to PSC	Annual																		
Total Other Operating Revenues	Annual	(1,234)	(1,234)	(1,234)	(1,234)	0	0	0	0	0	0	0	0	(1,088)	(69)	(69)	(10)	0	0

**Northern States Power Co - MN
Electric Utility
2010 Actual**

Adjustment Associated with the Interchange Decommissioning Amount included in the 2010 actual year data.

Adjustment to Other Electric Operating Revenue to remove amount in 2010 actual year data, account number 045601.

(1,234,335)

	<u>MN Co</u>	<u>MN</u>	<u>ND</u>	<u>SD</u>	<u>WHSL</u>
Interchange Decommissioning	(1,234,335)	(1,085,986)	(68,850)	(69,075)	(10,424)

Elec Demand Allocator

Total Co	Mn St	ND	SD	WHSL
100.0000%	87.9815%	5.5779%	5.5961%	0.8445%

Federal Production Tax Credit (PTC)																				
Other Federal Tax Credits																				
Total Tax Credits	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hedging Adjustment																				
Fuel Expenses																				
Coal & Rail Transport	Annual																			
Gas for Generation	Annual																			
Oil	Annual																			
Nuclear & EOL	Annual																			
Nuclear Disposal	Annual																			
Total Fuel Expenses	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Purchased Power																				
Purchases	Annual																			
Interchange	Annual																			
Total Purchased Power	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Labor Related																				
Regular Payroll	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Incentive Compensation	Annual																			
Pension & Benefits	Annual																			
Total Labor & Related	Annual																			
Taxes																				
State Sales Tax Customer Billings	Annual																			
Employer's Payroll Taxes	Annual																			
All Other Operating Expenses	Annual																			
Property Tax	Annual																			
Gross Earnings Tax	Annual																			
Federal Income Tax	Annual																			
State Income Tax	Annual																			
Total Taxes	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Retail Revenues																				
Actual Revenues	Annual																			
Total Retail Revenues	Annual																			
Retail (Computer Billed)	Annual																			
Retail (Hand Billed)	Annual																			
Asset & Non-Asset Based Adj	Annual																			
Interdepartmental	Annual																			
Total Retail Related Revenues	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Operating Revenues																				
Late Payment	Annual																			
Connect and Trouble Charges	Annual																			
CIP Incentive	Annual																			
Rentals	Annual																			
Interchange Production - Capacity	Annual																			
Interchange Production - Energy	Annual																			
Interchange Transmission - Capacity	Annual																			
Interchange Ag - Decomm	Annual																			
Sales for Resale - Non Asset	Annual																			
Sales for Resale - Asset	Annual																			
Sales for Resale - Mkt Whse	Annual																			
Production Associated Revenues	Annual																			
MISO	Annual																			
Point to Point Firm	Annual																			
Services & Facilities	Annual																			
Ancillary	Annual																			
Distribution Associated Revenues	Annual																			
Other	Annual	275	275	275	275								(97)	(97)	242	15	15	2	(88)	(11)
JOA - Rev fr/to PSC	Annual																			
Total Other Operating Revenues	Annual	275	275	275	275	0	0	0	0	0	0	0	(97)	(97)	242	15	15	2	(88)	(11)

Hash Totals

(194) (194) 484 30 30 4 (172) (22)

R2-m

Xcel Energy
Electric Hedging Adjustment
2010 Actuals

Adjustment to Other Electric Operating Revenue to include amount in 2010 actual year data, account number 519395.

371120.519395	Other Hedging Rev Elect	-360,000.00
371120.519395.5000	Other Hedging Elec Bro	84,633.52
371120.519395.6000	Other Hedging Elec Bro	116.50
	Total Object Account 519395	-275,249.98

Allocated on Demand Allocator

Demand Allocator Percentages

MN State	87.9815%
ND State	5.5779%
SD State	5.5961%
Wholesale	0.8445%
Total Company	100.0000%

Revenues

MN State	-242,169
ND State	-15,353
SD State	-15,403
Wholesale	-2,324
Total Company	-275,250