Weather Normalize Allocators Template V1.2	Period	Mn Co Electric Production Transmission Distribution MN ND SD Whis MN ND SD Whis	in Co Ga MN ND	Jur Electric MN ND SD Whis	Jur Gas MN ND
Statement of Income					
Operating Expenses:			(10000000000000000000000000000000000000		streetin britist religion to the
Fuel & Purchased Energy	Annual				
Power Production	Annual	299		299	
Transmission	Annual	(1)			
Distribution	Annual				
Customer Accounting	Annual				
Customer Service & Information	Annual	Hall the state of			
Sales, Econ Dvlp & Other	Annual				
Administrative & General	Annual				
Total Operating Expenses:	Annual	0 0 299 0 0 0 (1) 0 0 0 0 0	0 0	0 0 298 0	0 0

## Weather Normalization of Allocators - Summary

	As Filed Ad	Adj for Weatl Difference		
Demand	5.5961%	5.5957%	-0.0004%	
Energy	5.5971%	5.6183%	0.0212%	

South Dakota Revenue Requirements 3 Plant-Prod O&M-Prod 296 299 Total-Prod (1) Plant-Tran O&M-Tran (1) (1) Total-Tran **Grand Total** 298

## Weather Normalization of Allocators - Plant (\$000s)

Demand Energy	As Filed 5.5961% 5.5971%	-0.0004%				
	2010 Test Year - NSPM Company					
Prod (excl Wind)	• •		Tax Rate (SD)	35.00%		
Plant Reserve	7,778,939 4,383,779		Cost of Capital			Weighted
ADIT	663,190			Rate	Ratio	Cost
Rate Base Change in RB due to Weather Normalizing	2,731,970		Long Term Debt	6.33%	47.52%	3.01%
Adjustments	(11)		Short Term Debt Preferred Stock	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
Prod (Wind)			Common Equity	11.00%	52.48%	5.77%
Plant	231,491		Required Rate of Return		20	8.78%
Reserve	13,956		Before Tax Return			11.89%
ADIT Rate Base	63,034					
Change in RB due to Weather Normalizing	154,501					
Adjustments	33					
			From Annual Report			
Total Prod RB Impact Impact on Rev Reqts	22 3.		Average Plant in Service Annual Book Depr Avg Depr Rate	\$ 714,371 \$ 18,618 2.61%		
Transmission			Revenue Requirement Fa	actor		14.49%
Plant	1,804,795					
Reserve	613,234					
ADIT Rate Base	238,072 953,489					
Change in RB due to Weather Normalizing						
Adjustments	(4)					
Impact on Rev Reqts	(1)					

## Weather Normalization of Allocators - O&M

As Filed Adj for Weath Difference

Demand

5.5961%

5.5957%

-0.0004%

Energy

5.5971%

5.6183%

0.0212%

From ALS file:

\$000s

NSPM Prod \$ allocated on Demand SD Impact of Change in Allocators

670,497 (Per ALS file)

(3)

NSPM Prod \$ allocated on Energy SD Impact of Change in Allocators 1,409,395 (Per ALS file)

299

**Total Production Impact** 

296

NSPM Tran \$ allocated on Demand SD Impact of Change in Allocators

180,982 (Per ALS file)

(1)