

**2010 Storm Normalization**

Template V1.2

Period	Mn Co Electric												Mn Co Ga		Jur Electric				Jur Gas	
	Production				Transmission				Distribution				MN	ND	MN	ND	SD	Whls	MN	ND
	MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	SD	Whls								

**Rate Base**

**Statement of Income**

Operating Expenses:																				
Fuel & Purchased Energy	Annual																			
Power Production	Annual																			
Transmission	Annual																			
Distribution	Annual										(129)							(129)		
Customer Accounting	Annual																			
Customer Service & Information	Annual																			
Sales, Econ Dvlp & Other	Annual																			
Administrative & General	Annual																			
<b>Total Operating Expenses:</b>	<b>Annual</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(129)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(129)</b>	<b>0</b>	<b>0</b>	<b>0</b>
Depreciation	Annual																			
Amortization	Annual																			
Taxes:																				
Property	Annual																			
Gross Earnings Tax	Annual																			
Deferred Income Tax & ITC	Annual																			
Payroll & other	Annual																			
<b>Total Taxes:</b>	<b>Annual</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
AFUDC	Annual																			

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**2006 - 2010 South Dakota O&M Storm Information**

Posting Full Acct Desc	2006	2007	2008	2009	2010	Grand Total
711142 Productive Labor	4,201	10,960	14,138	-	30,574	59,874
711143 Reg Labor Loading-NonProductiv	932	2,390	2,853	-	6,252	12,427
711150 Premium Time	721	4,156	907	-	3,531	9,315
711190 Overtime	2,370	21,270	16,114	-	103,849	143,602
711230 Incentive				-	-	-
712110. Contract Labor					20	20
713050. Contract LT Outside Vendor					19,239	19,239
714000 Materials	92,913	(665)	7,356	-	18,965	118,569
721000 Employee Expenses	6			-	-	6
721030. EE Exp Hotel					753	753
721035. EE Exp Meals/EE's					1,512	1,512
722000 Transportation Fleet Cost	1,011	810	9,130	-	24,885	35,836
Grand Total	102,153	38,921	50,498	-	209,580	401,153
					Average	80,231
					2010	209,580
					Adj	(129,349)