

State of South Dakota - Calendar Year 2010

	ACTUAL		
	SUM	WIN	ANN
<b>Total Revenue - Present</b>			
AllRes	27,255	39,720	66,975
RES	25,945	36,894	62,839
RSH	1,310	2,826	4,136
SCI	28,036	42,322	70,358
LCI	8,165	11,810	19,974
LTG	354	835	1,189
OPA	1	2	3
Retail	63,811	94,688	158,499

	WEATHER-NORMALIZED		
	SUM	WIN	ANN
<b>Total Revenue - Present</b>			
AllRes	26,684	39,335	66,019
RES	25,404	36,549	61,953
RSH	1,280	2,786	4,066
SCI	27,890	42,158	70,049
LCI	8,152	11,807	19,960
LTG	354	835	1,189
OPA	1	2	3
Retail	63,082	94,137	157,219

	WEATHER-NORMALIZED ADJ		
	SUM	WIN	ANN
<b>Total Revenue - Present</b>			
AllRes	-571	-385	-956
RES	-541	-345	-885
RSH	-30	-40	-70
SCI	-146	-164	-310
LCI	-12	-2	-15
LTG	0	0	0
OPA	0	0	0
Retail	-729	-551	-1,280

	Base Revenue - Present		
	AllRes	20,114	28,668
RES	19,146	26,734	45,879
RSH	968	1,934	2,902
SCI	18,650	26,849	45,500
LCI	4,850	6,650	11,500
LTG	294	661	955
OPA	1	2	3
Retail	43,908	62,829	106,738

	Base Revenue - Present		
	AllRes	19,726	28,409
RES	18,778	26,501	45,279
RSH	947	1,908	2,855
SCI	18,577	26,751	45,328
LCI	4,850	6,650	11,500
LTG	294	661	955
OPA	1	2	3
Retail	43,447	62,472	105,919

	Base Revenue - Present		
	AllRes	-388	-259
RES	-367	-233	-600
RSH	-21	-26	-47
SCI	-73	-98	-171
LCI	0	0	0
LTG	0	0	0
OPA	0	0	0
Retail	-461	-357	-819

	Fuel Revenue - Present		
	AllRes	7,141	11,052
RES	6,799	10,160	16,959
RSH	342	892	1,234
SCI	9,386	15,473	24,859
LCI	3,315	5,160	8,475
LTG	60	174	234
OPA	0	0	0
Retail	19,903	31,859	51,761

	Fuel Revenue - Present		
	AllRes	6,958	10,927
RES	6,626	10,048	16,674
RSH	333	878	1,211
SCI	9,314	15,407	24,720
LCI	3,303	5,157	8,460
LTG	60	174	234
OPA	0	0	0
Retail	19,635	31,665	51,299

	Fuel Revenue - Present		
	AllRes	-183	-126
RES	-173	-112	-285
RSH	-10	-14	-24
SCI	-72	-66	-138
LCI	-12	-2	-15
LTG	0	0	0
OPA	0	0	0
Retail	-268	-194	-462

	GWH Sales		
	AllRes	269,525	427,296
RES	256,610	392,804	649,414
RSH	12,915	34,491	47,406
SCI	356,033	601,298	957,331
LCI	129,099	205,916	335,015
LTG	2,819	8,304	11,123
OPA	0	0	0
Retail	757,476	1,242,813	2,000,289

	GWH Sales		
	AllRes	263,597	422,631
RES	250,997	388,668	639,665
RSH	12,599	33,963	46,563
SCI	354,603	599,014	953,617
LCI	129,099	205,916	335,015
LTG	2,819	8,304	11,123
OPA	0	0	0
Retail	750,117	1,235,865	1,985,982

	GWH Sales		
	AllRes	-5,928	-4,665
RES	-5,613	-4,137	-9,750
RSH	-315	-528	-844
SCI	-1,430	-2,284	-3,714
LCI	0	0	0
LTG	0	0	0
OPA	0	0	0
Retail	-7,359	-6,948	-14,307

	Bills		
	AllRes	289,651	578,669
RES	275,049	549,541	824,590
RSH	14,602	29,128	43,730
SCI	41,606	83,166	124,772
LCI	68	139	207
LTG	654	1,310	1,964
OPA	0	0	0
Retail	331,979	663,284	995,263

	Bills		
	AllRes	289,651	578,669
RES	275,049	549,541	824,590
RSH	14,602	29,128	43,730
SCI	41,606	83,166	124,772
LCI	68	139	207
LTG	654	1,310	1,964
OPA	0	0	0
Retail	331,979	663,284	995,263

Notes: Excludes Non-Fuel Riders (TCT & ECR), and Margin Sharing