

Nuc Outage COA 2010 SD Rate Case 13 mo avg

Template V1.2

Rate Base	Period	Mn Co Electric												Mn Co Gas		Jur Electric				Jur Gas		
		Production				Transmission				Distribution				MN	ND	MN	ND	SD	Whls	MN	ND	
		MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	SD	Whls									
Plant Investment	BOY																					
Plant Investment	EOY																					
Depreciation Reserve	BOY																					
Depreciation Reserve	EOY																					
C.W.I.P.	BOY																					
C.W.I.P.	EOY																					
Accumulated Deferred Taxes	BOY			22,565															1,263			
Accumulated Deferred Taxes	EOY			22,565															1,263			
Materials & Supplies	BOY																					
Materials & Supplies	EOY																					
Fuel Inventory	BOY																					
Fuel Inventory	EOY																					
Non-Plant Assets & Liab	BOY																					
Non-Plant Assets & Liab	EOY																					
Prepays & Other	BOY			55,216															3,090			
Prepays & Other	EOY			55,216															3,090			
Statement of Income																						
Operating Expenses:																						
Fuel & Purchased Energy	Annual																					
Power Production	Annual																					
Transmission	Annual																					
Distribution	Annual																					
Customer Accounting	Annual																					
Customer Service & Information	Annual																					
Sales, Econ Dvlp & Other	Annual																					
Administrative & General	Annual																					
Total Operating Expenses:	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation	Annual																					
Amortization	Annual																					
Taxes:																						
Property	Annual																					
Gross Earnings Tax	Annual																					
Deferred Income Tax & ITC	Annual			(8,075)															(452)			
Payroll & other	Annual																					
Total Taxes:	Annual	0	0	(8,075)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(452)	0	0	0
AFUDC	Annual																					
Juris Income Tax																						
Tax Additions:																						
Nuclear Fuel Burn (ex D&D)	Annual																					
Nuclear Outage Accounting	Annual			57,586															3,223			
Avoided Tax Interest	Annual																					
Open	Annual																					
Open	Annual																					
Open	Annual																					
Open	Annual																					
Open	Annual																					
Other Book Additions	Annual																					
Total Tax Additions	Annual	0	0	57,586	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,223	0	0	0
Tax Deductions:																						
Tax Depreciation & Removal	Annual			37,827															2,117			
Manufacture Production Deduction	Annual																					
Open	Annual																					
Open	Annual																					
Open	Annual																					
Other Tax/Book Timing Differences	Annual																					
Total Tax Deductions	Annual	0	0	37,827	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,117	0	0	0
Tax Credits:																						
State R&E Credits																						
Other State Credits																						

P4-2

Northern States Power Company, a Minnesota corporation
 Electric Utility
 Deferred Accounting - Nuclear Outage Costs Change Of Accounting
 Deferred Outage Amortization per MPUC Decision

Composite Tax Rate 40.8669%
 Demand (Fixed) 5.5961%
 Energy (Variable) 5.5971%

Total Company: SD Jurisdiction															
Balances	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Unamortized Bal 13 Mo Av	Unamortized Bal 13 Mo Av
Total	60,747,118	55,056,936	50,292,906	46,656,482	59,919,287	71,157,757	66,817,503	62,216,743	57,547,943	53,161,476	48,582,411	44,666,091	40,988,314.82	55,216,228.21	3,090,255.80
Sum F	30,559,123	28,177,916	25,857,440	23,916,646	27,779,757	31,073,187	29,108,610	26,941,292	24,758,879	22,735,892	20,590,070	18,770,251	16,952,801.59	25,170,912.73	1,408,589.45
Sum V	30,187,995	26,879,020	24,435,465	22,739,836	32,139,530	40,084,570	37,708,893	35,275,451	32,789,064	30,425,583	27,992,341	25,895,840	24,035,513.23	30,045,315.48	1,681,666.35
Outage Costs														Outage Cost	Outage Cost
Total		(851,547)	121,348	1,289,528	18,188,756	15,989,756	411,031	150,525	82,485	364,818	172,220	834,965	1,073,509	37,827,392.30	2,117,099.03
Sum F		74,290	135,210	514,954	6,318,859	5,490,677	232,669	29,929	14,834	174,261	51,425	377,428	379,798	13,794,333.26	771,944.68
Sum V		(925,838)	(13,862)	774,574	11,869,897	10,499,078	178,361	120,596	67,651	190,557	120,795	457,538	693,711	24,033,059.04	1,345,154.35
Amortizations														Amortization	Amortization
Total		4,838,634	4,885,379	4,925,951	4,925,951	4,751,285	4,751,285	4,751,285	4,751,285	4,751,285	4,751,285	4,751,285	4,751,285	57,586,195.40	3,222,882.94
Sum F		2,455,497	2,455,686	2,455,748	2,455,748	2,197,247	2,197,247	2,197,247	2,197,247	2,197,247	2,197,247	2,197,247	2,197,247	27,400,654.86	1,533,368.05
Sum V		2,383,137	2,429,693	2,470,203	2,470,203	2,554,038	2,554,038	2,554,038	2,554,038	2,554,038	2,554,038	2,554,038	2,554,038	30,185,540.54	1,689,514.89
Balance Check														Annual Deferred	Annual Deferred
Total		55,056,936	50,292,906	46,656,482	59,919,287	71,157,757	66,817,503	62,216,743	57,547,943	53,161,476	48,582,411	44,666,091	40,988,315	(8,074,810.30)	(451,899.60)
Sum F		28,177,916	25,857,440	23,916,646	27,779,757	31,073,187	29,108,610	26,941,292	24,758,879	22,735,892	20,590,070	18,770,251	16,952,802	(5,560,481.84)	(311,170.12)
Sum V		26,879,020	24,435,465	22,739,836	32,139,530	40,084,570	37,708,893	35,275,451	32,789,064	30,425,583	27,992,341	25,895,840	24,035,513	(2,514,328.46)	(140,729.48)
														Accum Def 13 Mo Av	Accum Def 13 Mo Av
														22,565,160.77	1,262,891.75
														10,286,571.73	575,646.84
														12,278,589.03	687,244.91

P4-2A

NSP-MN O&M Outage Costs
Gross Outage Costs Incurred

Description	IA Cat	Actual Jan-10	Actual Feb-10	Actual Mar-10	Actual Apr-10	Actual May-10	Actual Jun-10	Actual Jul-10	Actual Aug-10	Actual Sep-10	Actual Oct-10	Actual Nov-10	Actual Dec-10	Total
Prairie Island Unit #1														
FERC 517	F	5,352.96	1,820.70			623.85	(923.85)							7,173.66
FERC 519	F													(595.90)
FERC 520	F	917.58	(1,513.48)											
FERC 523	F													
FERC 524	F	(3,000.00)	(700.00)			14,106.91	18,835.79	27,127.73	1,917.75	11,853.28	8,806.79	8,451.67	8,095.14	93,295.06
FERC 528	V	9,984.17	(233,832.87)											(223,848.70)
FERC 529	F													
FERC 530	V	(370,709.51)	(22,735.22)							4,436.03	52,329.61	100,056.76	154,590.56	(82,031.75)
FERC 531	V	(594,688.31)										27.38	1,423.96	(593,234.97)
FERC 532	F	(5,852.78)									150.20	150.20	(735.93)	(6,287.89)
		(957,993.87)	(256,960.87)	-	-	14,730.76	18,211.64	27,127.73	1,917.75	16,289.31	81,086.60	108,686.01	161,374.15	(805,530.49)
Sum F		(2,582.22)	(392.78)	-	-	14,730.76	18,211.64	27,127.73	1,917.75	11,853.28	8,766.99	8,601.87	5,359.61	93,584.93
Sum V		(955,411.65)	(256,968.09)	-	-	-	-	-	-	4,436.03	52,329.61	100,084.14	155,014.54	(899,115.42)
													check ---->	(805,530.49)
Prairie Island Unit #2														
FERC 517	F	78.89	6,502.94	1,405.24	1,037,248.82	606,868.12	86,874.70	(48,381.55)	12,841.14				(436,483.05)	1,266,755.25
FERC 519	F	-	-	-	120,802.06	195,920.52	6,671.83	24,975.95	(77.71)					348,292.65
FERC 520	F	2,914.04	8,258.59	81,474.77	1,333,224.31	1,579,559.77	82,332.74	(18,835.08)	(24,734.18)					3,024,394.96
FERC 523	F	-	-	-	11,621.90	40,466.67	2,671.92							54,760.49
FERC 524	F	70,773.10	72,097.72	59,533.26	467,956.26	559,465.25	38,921.79	17,891.07	1,221.15	1,955.44	1,254.26	4,143.68	5,954.28	1,302,167.26
FERC 528	V	919.27	959.48	123,540.00	4,813,274.07	3,264,085.93	48,854.29	(7,834.34)	(42,124.90)				22.69	8,201,896.49
FERC 529	F													
FERC 530	V	16,673.30	105,284.62	585,126.56	6,238,013.88	6,477,731.82	69,514.80	(21,945.81)	(419.18)				(687.10)	13,469,392.67
FERC 531	V	107,485.02	17,500.00	757,741.85	850,115.17	20,799.96	13,456.39	7,434.53						1,574,512.92
FERC 532	F	3,106.41	48,743.55	366,847.37	3,341,878.02	2,484,641.10	(2,284.83)	6,133.74	(4,988.00)				(39,958.46)	6,205,308.90
		94,465.01	349,311.92	1,235,427.20	18,121,761.15	15,859,154.15	335,157.20	(34,239.53)	(49,957.15)	1,955.44	1,254.26	4,143.68	(471,151.64)	35,447,281.59
Sum F		78,872.44	135,602.80	509,260.64	8,312,731.37	5,467,221.43	195,988.15	(18,015.87)	(14,847.60)	1,955.44	1,254.26	4,143.68	(470,487.23)	12,201,679.51
Sum V		17,592.57	213,709.12	726,166.56	11,809,029.78	10,391,932.72	139,169.05	(16,223.76)	(35,109.55)	-	-	-	(664.41)	23,245,602.08
													check ---->	35,447,281.59
Monticello														
FERC 517	F				196.02	65.34					85,314.16	7,055.72	283,019.81	375,650.85
FERC 519	F													
FERC 520	F			5,693.02	5,931.56	8,659.88	17,750.48	20,816.79	26,061.19	28,345.16	26,953.03	26,723.91	16,598.31	183,833.33
FERC 523	F													
FERC 524	F						718.87		1,481.43	103,359.45	(101,756.18)	12,964.95	70,134.55	86,903.07
FERC 528	V									99,180.00		24,588.05	91,279.68	215,047.73
FERC 529	F													
FERC 530	V	11,981.55	28,996.59	48,407.29	58,800.73	104,853.97	39,187.40	136,572.70	102,760.38	78,170.78	62,483.79	320,193.09	307,643.98	1,300,052.25
FERC 531	V				2,066.78	2,291.73	4.80	247.08		8,770.50	5,982.05	12,672.25	139,437.21	171,472.40
FERC 532	F									221.36	28,747.33	30,902.42	317,937.63	852,881.57
		11,981.55	28,996.59	54,100.31	66,995.09	115,870.92	57,661.55	157,636.57	130,524.36	348,573.22	109,879.27	722,135.80	1,383,266.17	3,185,641.20
Sum F		-	-	5,693.02	6,127.56	8,725.22	16,469.35	20,816.79	27,763.98	160,451.94	41,413.43	364,882.21	844,925.30	1,498,068.82
Sum V		11,981.55	28,996.59	48,407.29	60,867.51	107,145.70	39,192.20	136,819.78	102,760.38	186,121.28	66,465.84	357,453.39	538,360.87	1,686,572.38
													check ---->	3,185,641.20
Total		(851,647)	121,348	1,289,528	18,188,756	15,989,756	411,031	150,525	82,485	364,818	172,220	834,965	1,073,509	37,827,392
Sum F		74,290	135,210	514,964	6,318,859	5,490,677	232,669	29,929	14,834	174,261	51,425	377,428	379,798	13,794,933
Sum V		(925,838)	(13,862)	774,574	11,869,897	10,499,078	178,361	120,596	67,651	190,557	120,795	467,538	693,711	24,033,069
			0.00											
Fixed Ratio		16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%
Variable Ratio		16.659834%	16.831097%	16.548621%	16.328994%	15.994152%	15.727357%	15.413080%	15.200443%	16.236477%	16.230481%	16.442597%	16.774124%	
Fixed Costs		12,152	22,117	84,235	1,033,626	898,154	38,060	4,896	2,427	28,505	8,412	61,739	62,127	2,256,449
Variable Costs		(156,095)	(2,333)	128,181	1,938,235	1,679,239	28,052	18,588	10,283	30,940	19,606	75,231	116,364	3,886,290
		(143,942)	19,784	212,416	2,971,861	2,577,393	66,111	23,483	12,710	59,445	28,018	136,970	178,490	6,142,739
PI Unit 1		(181,503)	(43,247)	-	-	2,410	2,979	4,437	314	2,659	9,926	17,864	27,047	(137,115)
PI Unit 2		15,541	58,151	203,474	2,060,920	2,556,419	53,947	(5,448)	(7,766)	320	205	678	(77,073)	5,759,369
Monticello		2,020	4,880	8,942	10,941	18,564	9,185	24,483	20,162	56,466	17,887	118,429	228,517	520,486
Total		(143,942)	19,784	212,416	2,971,861	2,577,393	66,111	23,483	12,710	59,445	28,018	136,970	178,490	6,142,739

2008 requirements updated 3/2009
 2009 requirements updated 6/2010
 2010 requirements updated 12/2010
 2011 requirements reflect 2011 Wisconsin reopener authorized requirements
 2011 amounts reflect actuals through January; forecast February-December

P4-2-B

**NSP-MN O&M Outage Costs
Nuclear Outage Amortization**

Description	IA Cat	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Total
Prairie Island Unit #1														
FERC 517	F	146,327.57	146,147.37	145,859.91	145,859.91	145,859.91	145,859.91	145,859.91	145,859.91	145,859.91	145,859.91	145,859.91	145,859.91	1,751,074.04
FERC 519	F	23,907.03	23,907.03	23,907.03	23,907.03	23,907.03	23,907.03	23,907.03	23,907.03	23,907.03	23,907.03	23,907.03	23,907.03	286,884.36
FERC 520	F	188,733.21	188,317.97	188,556.95	188,556.95	188,556.95	188,556.95	188,556.95	188,556.95	188,556.95	188,556.95	188,556.95	188,556.95	2,262,620.68
FERC 523	F	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	87,035.04
FERC 524	F	103,368.84	103,537.28	103,647.78	103,647.78	103,647.78	103,647.78	103,647.78	103,647.78	103,647.78	103,647.78	103,647.78	103,647.78	1,243,383.90
FERC 528	V	125,584.62	75,285.66	112,206.66	112,206.66	112,206.66	112,206.66	112,206.66	112,206.66	112,206.66	112,206.66	112,206.66	112,206.66	1,322,916.88
FERC 529	F	3,316.24	3,316.24	3,316.24	3,316.24	3,316.24	3,316.24	3,316.24	3,316.24	3,316.24	3,316.24	3,316.24	3,316.24	39,794.86
FERC 530	V	272,767.75	307,003.43	310,593.20	310,593.20	310,593.20	310,593.20	310,593.20	310,593.20	310,593.20	310,593.20	310,593.20	310,593.20	3,685,703.18
FERC 531	V	460,441.50	523,040.06	523,040.06	523,040.06	523,040.06	523,040.06	523,040.06	523,040.06	523,040.06	523,040.06	523,040.06	523,040.06	6,213,882.16
FERC 532	F	380,935.02	381,551.10	381,551.10	381,551.10	381,551.10	381,551.10	381,551.10	381,551.10	381,551.10	381,551.10	381,551.10	381,551.10	4,577,997.12
		<u>1,712,614.70</u>	<u>1,759,359.04</u>	<u>1,799,931.85</u>	<u>1,799,931.85</u>	<u>1,799,931.85</u>	<u>1,799,931.85</u>	<u>1,799,931.85</u>	<u>1,799,931.85</u>	<u>1,799,931.85</u>	<u>1,799,931.85</u>	<u>1,799,931.85</u>	<u>1,799,931.85</u>	<u>21,471,292.24</u>
Sum F		853,840.83	854,029.89	854,091.93	854,091.93	854,091.93	854,091.93	854,091.93	854,091.93	854,091.93	854,091.93	854,091.93	854,091.93	10,248,790.02
Sum V		858,773.87	905,329.15	945,839.92	945,839.92	945,839.92	945,839.92	945,839.92	945,839.92	945,839.92	945,839.92	945,839.92	945,839.92	11,222,502.22
													check ---->	21,471,292.24
Prairie Island Unit #2														
FERC 517	F	229,746.12	229,746.12	229,746.12	229,746.12	57,579.78	57,579.78	57,579.78	57,579.78	57,579.78	57,579.78	57,579.78	57,579.78	1,379,622.72
FERC 519	F	18,611.91	18,611.91	18,611.91	18,611.91	15,831.48	15,831.48	15,831.48	15,831.48	15,831.48	15,831.48	15,831.48	15,831.48	201,099.48
FERC 520	F	163,284.26	163,284.26	163,284.26	163,284.26	137,516.78	137,516.78	137,516.78	137,516.78	137,516.78	137,516.78	137,516.78	137,516.78	1,753,271.28
FERC 523	F	6,934.52	6,934.52	6,934.52	6,934.52	5,248.57	5,248.57	5,248.57	5,248.57	5,248.57	5,248.57	5,248.57	5,248.57	69,726.84
FERC 524	F	63,870.20	63,870.20	63,870.20	63,870.20	71,842.51	71,842.51	71,842.51	71,842.51	71,842.51	71,842.51	71,842.51	71,842.51	830,220.88
FERC 528	V	321,148.48	321,148.48	321,148.48	321,148.48	372,803.35	372,803.35	372,803.35	372,803.35	372,803.35	372,803.35	372,803.35	372,803.35	4,267,020.72
FERC 529	F	4,427.92	4,427.92	4,427.92	4,427.92									17,711.68
FERC 530	V	300,689.91	300,689.91	300,689.91	300,689.91	612,245.12	612,245.12	612,245.12	612,245.12	612,245.12	612,245.12	612,245.12	612,245.12	6,100,720.80
FERC 531	V	350,944.10	350,944.10	350,944.10	350,944.10	71,568.77	71,568.77	71,568.77	71,568.77	71,568.77	71,568.77	71,568.77	71,568.77	1,976,326.56
FERC 532	F	341,704.78	341,704.78	341,704.78	341,704.78	282,059.50	282,059.50	282,059.50	282,059.50	282,059.50	282,059.50	282,059.50	282,059.50	3,623,295.12
		<u>1,801,362.20</u>	<u>1,801,362.20</u>	<u>1,801,362.20</u>	<u>1,801,362.20</u>	<u>1,628,695.86</u>	<u>1,628,695.86</u>	<u>1,628,695.86</u>	<u>1,628,695.86</u>	<u>1,628,695.86</u>	<u>1,628,695.86</u>	<u>1,628,695.86</u>	<u>1,628,695.86</u>	<u>20,219,015.88</u>
Sum F		828,579.71	828,579.71	828,579.71	828,579.71	570,078.62	570,078.62	570,078.62	570,078.62	570,078.62	570,078.62	570,078.62	570,078.62	7,874,947.80
Sum V		972,782.49	972,782.49	972,782.49	972,782.49	1,056,617.24	1,056,617.24	1,056,617.24	1,056,617.24	1,056,617.24	1,056,617.24	1,056,617.24	1,056,617.24	12,344,067.88
													check ---->	20,219,015.88
Monticello														
FERC 517	F	91,972.14	91,972.14	91,972.14	91,972.14	91,972.14	91,972.14	91,972.14	91,972.14	91,972.14	91,972.14	91,972.14	91,972.14	1,103,665.68
FERC 519	F	14,038.25	14,038.25	14,038.25	14,038.25	14,038.25	14,038.25	14,038.25	14,038.25	14,038.25	14,038.25	14,038.25	14,038.25	168,459.00
FERC 520	F	153,840.44	153,840.44	153,840.44	153,840.44	153,840.44	153,840.44	153,840.44	153,840.44	153,840.44	153,840.44	153,840.44	153,840.44	1,846,085.28
FERC 523	F	3,527.72	3,527.72	3,527.72	3,527.72	3,527.72	3,527.72	3,527.72	3,527.72	3,527.72	3,527.72	3,527.72	3,527.72	42,332.64
FERC 524	F	77,267.24	77,267.24	77,267.24	77,267.24	77,267.24	77,267.24	77,267.24	77,267.24	77,267.24	77,267.24	77,267.24	77,267.24	927,208.88
FERC 528	V	131,399.09	131,399.09	131,399.09	131,399.09	131,399.09	131,399.09	131,399.09	131,399.09	131,399.09	131,399.09	131,399.09	131,399.09	1,576,789.08
FERC 529	F													
FERC 530	V	360,238.61	360,238.61	360,238.61	360,238.61	360,238.61	360,238.61	360,238.61	360,238.61	360,238.61	360,238.61	360,238.61	360,238.61	4,322,863.32
FERC 531	V	59,943.17	59,943.17	59,943.17	59,943.17	59,943.17	59,943.17	59,943.17	59,943.17	59,943.17	59,943.17	59,943.17	59,943.17	719,318.04
FERC 532	F	432,430.63	432,430.63	432,430.63	432,430.63	432,430.63	432,430.63	432,430.63	432,430.63	432,430.63	432,430.63	432,430.63	432,430.63	5,189,167.56
		<u>1,324,657.29</u>	<u>1,324,657.29</u>	<u>1,324,657.29</u>	<u>1,324,657.29</u>	<u>1,324,657.29</u>	<u>1,324,657.29</u>	<u>1,324,657.29</u>	<u>1,324,657.29</u>	<u>1,324,657.29</u>	<u>1,324,657.29</u>	<u>1,324,657.29</u>	<u>1,324,657.29</u>	<u>15,895,887.48</u>
Sum F		773,076.42	773,076.42	773,076.42	773,076.42	773,076.42	773,076.42	773,076.42	773,076.42	773,076.42	773,076.42	773,076.42	773,076.42	9,276,917.04
Sum V		551,580.87	551,580.87	551,580.87	551,580.87	551,580.87	551,580.87	551,580.87	551,580.87	551,580.87	551,580.87	551,580.87	551,580.87	6,618,970.44
													check ---->	15,895,887.48
Total		4,838,634	4,885,379	4,925,951	4,925,951	4,751,285	4,751,285	4,751,285	4,751,285	4,751,285	4,751,285	4,751,285	4,751,285	57,585,195
Sum F		2,455,497	2,455,686	2,455,748	2,455,748	2,197,247	2,197,247	2,197,247	2,197,247	2,197,247	2,197,247	2,197,247	2,197,247	27,400,655
Sum V		2,383,137	2,429,693	2,470,203	2,470,203	2,554,038	2,554,038	2,554,038	2,554,038	2,554,038	2,554,038	2,554,038	2,554,038	30,185,541
Fixed Ratio		16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	16.3577994%	
Variable Ratio		16.8598339%	16.8310971%	16.5488212%	16.3289940%	15.9841520%	15.7273566%	15.4130804%	15.2004434%	16.2364769%	16.2304813%	16.4425972%	16.7741244%	
Fixed Costs		401,665	401,696	401,708	401,706	359,421	359,421	359,421	359,421	359,421	359,421	359,421	359,421	4,482,144
Variable Costs		401,793	408,944	408,785	403,359	408,497	401,683	393,656	368,225	414,666	414,533	419,950	425,418	4,892,527
		<u>803,458</u>	<u>810,640</u>	<u>810,491</u>	<u>805,066</u>	<u>767,918</u>	<u>761,104</u>	<u>753,077</u>	<u>747,646</u>	<u>774,107</u>	<u>773,954</u>	<u>779,371</u>	<u>787,839</u>	<u>9,374,672</u>
PI Unit 1		284,457	292,077	296,234	294,157	290,990	288,466	285,494	283,483	293,282	293,225	295,231	298,367	3,495,463
PI Unit 2		289,547	299,267	296,519	294,383	282,249	259,430	256,110	253,863	264,810	264,746	266,988	270,491	3,288,403
Monticello		219,454	219,285	217,737	216,526	214,679	213,207	211,474	210,301	216,016	215,983	217,153	218,981	2,590,806
Total		<u>803,458</u>	<u>810,640</u>	<u>810,491</u>	<u>805,066</u>	<u>767,918</u>	<u>761,104</u>	<u>753,077</u>	<u>747,646</u>	<u>774,107</u>	<u>773,954</u>	<u>779,371</u>	<u>787,839</u>	<u>9,374,672</u>

PL-2C

**NSP-MN O&M Outage Costs
Nuclear Outage Balances**

Description	IA Cat	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Prairie Island Unit #1													
FERC 517	F	20,050.50	989,482.17	1,389,844.52	1,318,109.36	1,249,182.62	1,171,701.21	1,093,587.80	1,015,474.39	937,360.98	859,247.57	781,134.16	703,020.75
FERC 519	F	(22,000.00)	51,371.64	144,584.49	147,921.10	138,559.81	129,899.54	121,239.57	112,579.60	103,919.63	95,259.66	86,599.69	77,939.72
FERC 520	F	82,068.48	1,649,960.42	2,751,419.31	2,599,481.32	2,309,256.91	2,169,831.51	2,025,176.08	1,860,520.65	1,735,865.22	1,591,209.79	1,446,554.36	1,301,898.93
FERC 523	F	-	32,411.36	56,710.42	55,047.34	51,809.26	48,571.18	45,333.10	42,095.02	38,856.94	35,618.86	32,380.78	29,142.70
FERC 524	F	(20,624.47)	454,506.64	817,251.06	774,488.49	918,859.00	867,586.86	809,747.72	751,908.58	694,069.44	636,230.30	578,391.16	520,552.02
FERC 528	V	36,014.05	2,794,491.89	3,957,919.64	3,815,737.67	3,628,785.96	3,403,808.08	3,176,887.54	2,949,967.00	2,723,046.46	2,496,125.92	2,269,205.38	2,042,284.84
FERC 529	F	-	-	-	-	-	-	-	-	-	-	-	-
FERC 530	V	408,541.69	5,128,156.91	7,125,850.05	7,103,512.65	6,614,483.96	5,924,849.16	5,529,859.21	5,134,869.26	4,739,879.31	4,344,889.36	3,949,899.41	3,554,909.46
FERC 531	V	16,243.53	304,326.53	599,503.73	517,566.77	476,344.11	467,780.45	436,595.08	405,409.71	374,224.34	343,038.97	311,853.60	280,668.23
FERC 532	F	68,853.68	2,852,907.89	4,398,796.07	4,285,652.33	4,025,472.91	3,782,829.91	3,530,641.24	3,278,452.57	3,026,263.90	2,774,075.23	2,521,886.56	2,269,697.89
		<u>589,147.46</u>	<u>14,257,615.45</u>	<u>21,241,879.29</u>	<u>20,617,517.03</u>	<u>19,412,754.24</u>	<u>17,968,857.90</u>	<u>16,769,067.34</u>	<u>15,571,276.78</u>	<u>14,373,486.22</u>	<u>13,175,695.66</u>	<u>11,977,905.10</u>	<u>10,780,114.54</u>
Sum F		128,348.19	6,030,640.12	9,558,805.87	9,180,699.94	8,693,140.21	8,170,420.21	7,625,725.51	7,081,030.81	6,536,336.11	5,991,641.41	5,446,946.71	4,902,252.01
Sum V		460,799.27	8,226,975.33	11,683,273.42	11,436,817.09	10,719,614.03	9,796,437.69	9,143,341.83	8,490,245.97	7,837,150.11	7,184,054.25	6,530,958.39	5,877,862.53
Prairie Island Unit #2													
FERC 517	F	-	4,000.00	(2,435.53)	8,126.11	215,502.93	235,736.91	265,202.15	450,067.18	2,119,792.77	3,895,247.56	3,856,632.24	3,959,570.37
FERC 519	F	-	-	-	-	-	-	-	-	87,879.71	329,253.55	316,402.48	297,790.57
FERC 520	F	-	-	-	-	-	-	-	150,715.29	1,361,807.61	2,879,845.48	2,917,293.79	2,632,144.02
FERC 523	F	-	-	-	-	-	-	-	-	40,033.47	123,716.16	118,807.08	110,952.28
FERC 524	F	-	-	-	-	-	-	-	-	335,200.70	1,156,430.17	1,084,232.11	1,022,196.97
FERC 528	V	-	-	-	-	148,477.20	148,477.20	175,344.61	253,585.98	3,547,226.22	5,673,449.37	5,464,716.82	5,115,159.55
FERC 529	F	-	-	-	-	-	-	4,119.49	10,221.39	16,884.61	92,252.15	75,292.62	70,515.60
FERC 530	V	-	-	9,747.50	31,247.50	469,755.50	643,871.38	727,294.45	928,164.29	3,377,965.44	5,793,766.54	5,151,202.84	4,946,759.31
FERC 531	V	-	-	-	-	-	1,559.26	205,812.04	328,140.94	2,993,681.54	6,275,380.86	5,900,603.45	5,470,820.51
FERC 532	F	-	-	-	-	-	11,639.90	2,007.90	352,613.22	3,169,168.45	5,893,962.14	5,843,932.04	5,507,027.23
		-	<u>4,000.00</u>	<u>7,311.97</u>	<u>39,373.81</u>	<u>833,735.63</u>	<u>1,041,284.65</u>	<u>1,379,780.64</u>	<u>2,473,508.29</u>	<u>17,049,640.52</u>	<u>32,113,303.98</u>	<u>30,729,115.47</u>	<u>29,132,936.41</u>
Sum F		-	4,000.00	(2,435.53)	8,126.11	215,502.93	247,376.81	271,329.54	963,617.08	7,130,767.32	14,370,707.21	14,212,592.36	13,600,197.04
Sum V		-	-	9,747.50	31,247.50	618,232.70	793,907.84	1,108,461.10	1,509,891.21	9,918,873.20	17,742,596.77	16,516,523.11	15,532,739.37
Monticello													
FERC 517	F	-	-	-	-	-	-	-	-	-	-	-	-
FERC 519	F	-	-	-	-	-	-	-	-	-	-	-	-
FERC 520	F	-	5,364.80	9,350.08	9,350.08	9,350.08	9,350.08	9,350.08	9,350.08	21,754.81	21,961.13	21,961.13	22,336.05
FERC 523	F	-	-	-	-	-	-	-	-	-	-	-	-
FERC 524	F	-	-	-	-	-	-	-	-	-	-	-	-
FERC 528	V	-	-	-	-	-	-	-	-	-	15,408.64	13,105.44	31,527.84
FERC 529	F	-	-	-	-	-	-	-	-	-	-	-	-
FERC 530	V	37,800.00	122,856.66	195,437.86	275,870.09	283,028.70	493,687.65	540,716.74	551,718.66	558,529.79	564,319.04	589,249.51	693,975.51
FERC 531	V	-	-	-	-	814.56	814.56	814.56	1,902.78	13,946.63	15,422.03	15,442.03	17,801.55
FERC 532	F	-	-	-	1,302.11	1,602.08	1,602.08	1,602.08	1,558.97	1,573.71	2,702.70	3,367.56	10,955.33
		<u>37,800.00</u>	<u>128,221.46</u>	<u>204,787.94</u>	<u>286,522.28</u>	<u>294,795.42</u>	<u>505,454.37</u>	<u>552,483.46</u>	<u>564,530.49</u>	<u>595,804.94</u>	<u>619,813.54</u>	<u>643,125.67</u>	<u>776,596.28</u>
Sum F		-	5,364.80	9,350.08	10,652.19	10,952.16	10,952.16	10,952.16	10,909.05	23,328.52	24,663.83	25,328.69	33,291.38
Sum V		37,800.00	122,856.66	195,437.86	275,870.09	283,843.26	494,502.21	541,531.30	553,621.44	572,478.42	595,149.71	617,796.98	743,304.90
Total		626,947	14,389,837	21,453,979	20,943,413	20,541,285	19,513,597	18,701,331	18,609,316	32,018,932	45,908,813	43,350,146	40,689,647.23
Sum F		128,348	6,040,005	9,565,520	9,199,478	8,919,595	8,428,749	7,908,007	8,055,557	13,690,432	20,387,012	19,684,868	18,535,740.43
Sum V		498,599	8,349,832	11,888,459	11,743,935	11,621,690	11,084,848	10,793,324	10,553,759	18,328,500	25,521,801	23,665,278	22,153,906.80

08-79

NSP-MN O&M Outage Costs
Nuclear Outage Balances

Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
624,907.34	542,063.94	463,434.49	385,457.45	306,217.83	227,609.50	149,001.17	194,116.01	1,550,066.81	2,630,813.00	2,667,790.20	2,473,199.93
69,279.75	60,619.78	51,959.81	43,299.84	34,839.87	25,979.90	17,319.93	8,659.96	127,893.30	338,119.47	429,648.44	408,419.44
1,157,243.49	1,012,588.05	867,932.81	723,277.17	578,621.73	433,966.29	336,563.65	415,995.41	1,679,302.10	2,974,578.22	3,360,739.65	3,206,001.27
25,904.82	22,866.54	19,428.46	16,190.38	12,952.30	9,714.22	6,476.14	3,238.06	8,729.05	36,587.25	56,997.46	123,299.53
462,712.68	404,873.74	348,113.93	293,644.39	239,174.85	188,933.69	134,297.92	84,941.16	759,741.51	1,512,962.59	1,850,344.74	1,765,322.49
1,815,364.31	1,588,443.78	1,361,523.25	1,134,602.72	915,539.19	718,261.66	498,841.13	279,309.60	1,141,446.32	1,905,272.47	2,013,806.27	2,107,799.04
-	530.37	454.60	420.73	303.06	325.45	1,093.84	4,723.85	17,238.43	62,938.82	59,692.36	56,376.12
3,159,919.51	2,714,061.21	2,339,356.83	1,981,424.63	1,561,171.62	1,213,160.81	1,001,780.07	1,168,290.57	3,868,554.21	5,828,848.42	5,991,714.51	5,632,114.06
249,482.86	210,181.77	181,211.19	183,308.68	232,554.34	288,804.63	1,201,835.17	1,429,168.13	7,601,103.53	10,276,451.23	9,984,458.92	9,423,768.58
2,017,509.23	1,765,320.57	1,514,072.21	1,262,813.52	1,008,757.14	768,575.91	534,378.09	692,251.50	4,026,071.23	6,454,393.25	6,866,355.04	6,491,605.32
9,582,329.99	8,321,349.75	7,147,487.38	6,024,439.41	4,889,931.93	3,875,332.06	3,881,287.11	4,280,694.25	20,780,146.49	32,020,964.72	33,281,747.59	31,685,905.78
4,357,557.31	3,808,862.99	3,265,398.11	2,725,103.48	2,180,666.78	1,655,104.96	1,179,130.74	1,403,925.95	8,169,042.43	14,010,392.60	15,291,767.89	14,522,224.10
5,224,766.68	4,512,866.76	3,882,091.27	3,299,335.93	2,709,266.15	2,220,227.10	2,702,166.37	2,876,788.30	12,611,104.06	18,010,672.12	17,989,979.70	17,163,681.68
3,474,816.25	3,224,639.87	2,994,893.75	2,765,147.63	2,535,401.51	2,305,655.39	2,075,909.27	1,846,163.15	1,608,222.71	1,378,476.59	1,148,730.47	918,984.35
279,178.66	260,566.75	241,954.84	223,342.93	204,731.02	186,119.11	167,507.20	148,895.29	130,283.36	111,671.47	93,059.56	74,447.65
2,442,561.40	2,285,979.41	2,122,695.15	1,959,410.89	1,796,126.63	1,632,842.37	1,469,558.11	1,306,273.85	1,142,989.59	979,705.33	816,421.07	654,110.96
104,017.76	97,083.24	90,148.72	83,214.20	76,279.68	69,345.16	62,410.64	55,476.12	48,541.60	41,607.08	34,672.56	28,446.12
958,104.49	894,182.72	830,312.52	766,442.32	702,572.12	638,701.92	574,831.72	510,961.52	430,963.99	354,095.79	277,821.03	214,156.43
4,815,567.80	4,496,078.40	4,174,929.92	3,853,781.44	3,532,632.96	3,211,484.48	2,890,336.00	2,569,187.52	2,278,529.04	1,957,380.56	1,636,232.08	1,284,593.60
68,398.23	61,990.84	57,562.92	53,135.00	48,707.08	44,279.18	39,851.24	35,423.32	30,995.40	26,567.48	22,139.56	17,711.64
4,495,523.69	4,209,659.08	3,908,969.17	3,608,279.26	3,307,589.35	3,006,899.44	2,706,209.53	2,405,519.62	2,104,829.71	1,804,139.80	1,503,449.89	1,202,759.98
5,273,692.29	4,913,216.77	4,562,272.67	4,211,328.57	3,860,384.47	3,509,440.37	3,158,496.27	2,807,552.17	2,456,608.07	2,105,663.97	1,754,719.87	1,403,775.77
5,148,702.55	4,783,867.01	4,442,162.23	4,100,457.45	3,758,752.67	3,417,047.89	3,075,343.11	2,733,638.33	2,391,933.55	2,050,228.77	1,709,523.99	1,368,819.21
27,058,563.12	25,227,264.09	23,425,901.89	21,624,539.69	19,823,177.49	18,021,815.29	16,220,453.09	14,419,090.89	12,823,897.04	11,049,536.84	9,245,870.08	7,558,805.71
12,473,779.34	11,608,309.84	10,779,730.13	9,951,150.42	9,122,570.71	8,293,991.00	7,465,411.29	6,636,831.58	5,883,930.22	5,182,352.51	4,351,468.24	3,687,676.36
14,584,783.78	13,618,954.25	12,646,171.76	11,673,389.27	10,700,606.78	9,727,824.29	8,755,041.80	7,782,259.31	6,839,966.82	5,867,184.33	4,894,401.84	3,891,129.35
19,348.78	38,960.44	871,830.29	2,097,932.85	2,298,017.27	2,180,354.00	1,957,414.96	1,839,442.82	1,747,470.68	1,655,498.54	1,563,526.40	1,471,554.26
-	-	130,586.65	275,044.04	322,879.85	308,841.60	294,803.35	280,765.10	266,726.85	252,688.80	238,650.35	224,612.10
61,047.80	134,097.87	1,277,942.79	2,865,467.05	3,339,528.79	3,970,816.96	3,221,529.01	3,076,808.77	2,922,968.33	2,769,127.89	2,615,287.45	2,461,447.01
67,162.37	156,825.00	680,634.59	1,522,525.86	1,710,224.92	1,643,351.73	1,633,105.46	1,545,344.85	1,468,077.61	1,390,810.37	1,313,543.13	1,236,275.89
63,398.44	1,131,534.19	2,382,824.09	3,216,089.52	3,515,312.24	2,926,161.19	2,784,140.10	2,935,871.49	2,804,472.40	2,673,073.31	2,541,674.22	2,410,275.13
860,600.88	1,432,146.55	4,813,351.62	8,207,525.83	8,223,752.67	8,115,926.33	7,722,911.92	7,204,772.23	6,844,533.62	6,484,295.01	6,124,056.40	5,763,817.79
50,972.57	67,958.11	718,005.89	1,303,503.67	1,381,981.47	1,318,749.80	1,258,806.63	1,198,863.46	1,138,920.29	1,078,977.12	1,019,033.95	959,090.78
535,060.19	1,376,323.00	6,119,509.66	10,572,540.97	10,849,999.74	9,883,344.97	9,095,732.77	8,648,612.49	8,216,181.86	7,783,751.23	7,351,320.60	6,918,889.97
1,657,591.03	4,337,845.16	16,814,677.85	30,137,529.39	31,728,697.83	30,425,156.40	28,042,526.30	26,801,035.59	25,476,378.30	24,151,721.01	22,827,063.72	21,502,406.43
682,619.14	1,706,206.31	9,102,696.25	17,410,410.37	18,607,651.45	18,064,319.08	16,276,667.65	15,461,528.41	14,888,451.99	13,915,375.57	13,142,299.15	12,369,222.73
974,971.89	2,631,638.85	7,711,981.60	12,727,119.02	13,121,046.38	12,360,837.32	11,765,858.55	11,339,507.18	10,787,926.31	10,236,345.44	9,684,764.57	9,133,183.70
38,298,478	37,886,459	47,388,067	57,786,508	56,441,807	52,322,304	48,144,267	45,500,821	59,080,422	67,222,223	65,354,681	60,747,117.92
17,513,956	17,123,179	23,147,822	30,086,664	29,910,889	28,013,415	24,921,210	23,502,286	28,841,425	33,108,121	32,785,535	30,559,123.19
20,784,522	20,763,280	24,240,245	27,699,844	26,530,918	24,308,889	23,223,057	21,998,535	30,238,997	34,114,102	32,569,146	30,187,994.73

PL-2E

NSP-MN O&M Outage Costs
Nuclear Outage Balances

Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
2,332,225.32	2,187,898.65	2,042,038.74	1,896,178.83	1,750,942.77	1,604,459.01	1,458,599.10	1,312,739.19	1,166,879.28	1,021,019.37	875,159.46	729,299.55
382,512.41	358,605.38	334,698.35	310,791.32	288,884.29	262,977.26	239,070.23	215,163.20	191,256.17	167,349.14	143,442.11	119,535.08
3,018,185.64	2,828,354.19	2,639,797.24	2,451,240.29	2,262,683.34	2,074,126.39	1,885,569.44	1,697,012.49	1,508,455.54	1,319,898.59	1,131,341.64	942,784.69
116,046.61	108,793.69	101,540.77	94,287.85	87,034.93	79,782.01	72,529.09	65,276.17	58,023.25	50,770.33	43,517.41	36,264.49
1,658,953.65	1,554,716.39	1,451,068.81	1,347,420.83	1,257,879.96	1,173,067.97	1,096,547.92	994,817.89	903,023.39	807,982.40	712,786.29	615,233.65
1,992,218.59	1,683,100.06	1,570,893.40	1,458,686.74	1,346,480.08	1,234,273.42	1,122,066.76	1,009,860.10	897,653.44	785,446.78	673,240.12	561,033.46
53,059.88	49,743.64	46,427.40	43,111.16	39,794.92	36,478.68	33,162.44	29,846.20	26,529.96	23,213.72	19,897.48	16,581.24
4,988,636.80	4,658,898.15	4,348,304.95	4,037,711.75	3,727,118.55	3,416,525.35	3,105,932.15	2,795,338.95	2,489,181.78	2,230,918.19	2,020,381.75	1,864,379.13
8,368,640.77	7,845,800.71	7,322,580.65	6,799,520.59	6,276,480.53	5,753,440.47	5,230,400.41	4,707,360.35	4,184,320.29	3,661,280.23	3,138,267.55	2,616,651.45
6,104,817.54	5,723,266.44	5,341,715.34	4,960,164.24	4,578,613.14	4,197,062.04	3,815,510.94	3,433,959.84	3,052,408.74	2,671,007.84	2,289,606.94	1,907,320.31
29,015,297.21	26,998,977.30	25,199,045.45	23,399,113.60	21,613,912.51	19,832,192.60	18,059,388.48	16,261,374.38	14,477,731.84	12,738,886.59	11,047,640.75	9,409,083.05
13,665,801.05	12,811,378.38	11,957,286.45	11,103,184.52	10,263,833.35	9,427,953.36	8,600,989.16	7,748,814.98	6,906,576.33	6,061,241.39	5,215,751.33	4,367,019.01
15,349,496.16	14,187,598.92	13,241,759.00	12,295,919.08	11,350,079.16	10,404,239.24	9,458,399.32	8,512,559.40	7,571,155.51	6,677,645.20	5,831,889.42	5,042,064.04
689,317.12	466,073.94	237,733.06	1,045,235.76	1,594,524.10	1,623,619.02	1,517,657.69	1,472,919.05	1,415,339.27	1,357,759.49	1,300,179.71	806,116.88
55,835.74	37,223.83	18,611.92	120,802.07	300,891.11	291,731.46	300,876.93	284,966.74	269,135.26	253,303.78	237,472.30	221,640.82
493,740.74	338,715.07	258,905.58	1,426,845.63	2,868,888.62	2,793,704.58	2,637,552.72	2,475,301.76	2,337,784.98	2,200,268.20	2,062,751.42	1,925,234.64
81,511.60	74,577.08	67,642.56	72,329.94	107,548.04	104,971.39	99,722.82	94,474.25	89,225.68	83,977.11	78,728.54	73,479.97
554,059.33	562,286.85	557,949.91	962,035.97	1,449,658.71	1,417,737.99	1,363,786.55	1,293,165.19	1,223,278.12	1,152,889.87	1,084,991.04	1,019,102.81
964,364.39	644,175.39	448,566.91	4,938,692.50	7,829,975.08	7,506,026.02	7,125,988.33	6,710,460.08	6,337,656.73	5,964,853.38	5,592,050.03	5,219,269.37
13,283.72	8,855.80	4,427.88	(0.04)	(0.04)	(0.04)	(0.04)	(0.04)	(0.04)	(0.04)	(0.04)	(0.04)
918,743.37	723,338.08	1,007,774.73	6,945,098.68	12,810,585.18	12,267,854.66	11,633,763.93	11,021,099.63	10,408,854.51	9,796,609.39	9,184,364.27	8,571,432.05
1,052,831.67	809,352.59	475,908.49	882,706.24	1,461,262.64	1,410,483.83	1,352,971.45	1,288,237.21	1,216,668.44	1,145,099.67	1,073,530.90	1,001,962.13
1,028,220.84	735,259.61	760,402.20	3,760,575.44	5,963,457.04	5,679,112.71	5,403,189.95	5,117,029.45	4,834,969.95	4,552,910.45	4,270,850.95	3,948,832.99
5,651,906.52	4,399,858.24	3,833,923.24	20,154,322.19	34,386,780.48	33,095,241.82	31,434,306.33	29,757,653.32	28,132,912.90	26,507,471.30	24,884,919.12	22,787,071.62
2,915,989.09	2,222,992.18	1,903,673.11	7,387,824.77	12,284,987.58	11,910,877.11	11,322,782.82	10,737,856.40	10,169,733.22	9,600,908.86	9,034,973.92	7,994,408.07
2,935,939.43	2,176,866.06	1,930,250.13	12,766,497.42	22,101,812.90	21,184,364.71	20,111,523.71	19,019,796.92	17,963,179.68	16,906,562.44	15,849,945.20	14,792,663.55
1,379,582.12	1,287,609.98	1,195,637.84	1,103,861.72	1,011,954.92	919,982.78	828,010.64	736,038.50	644,066.36	637,408.38	552,491.96	743,539.43
210,573.85	196,535.60	182,497.35	168,459.10	154,420.85	140,382.60	126,344.35	112,306.10	98,267.85	84,229.60	70,191.35	56,153.10
2,307,606.57	2,153,766.13	2,005,618.71	1,857,709.83	1,712,529.27	1,576,439.31	1,443,415.66	1,315,636.41	1,190,141.13	1,063,253.72	936,137.19	796,995.06
52,915.78	49,388.06	45,880.34	42,332.62	38,804.90	35,277.18	31,749.46	28,221.74	24,694.02	21,166.30	17,638.58	14,110.86
1,159,008.65	1,081,741.41	1,004,474.17	927,206.93	849,939.69	773,391.32	696,124.08	620,338.27	646,430.48	467,407.06	403,104.77	395,972.08
2,278,876.04	2,147,476.95	2,016,077.86	1,884,678.77	1,753,279.68	1,621,880.59	1,490,481.50	1,359,082.41	1,326,863.32	1,195,464.23	1,088,653.19	1,046,533.78
5,415,560.73	5,084,318.71	4,772,487.39	4,471,049.51	4,215,664.87	3,894,613.66	3,670,947.75	3,413,469.52	3,131,401.69	2,833,646.87	2,793,601.35	2,741,006.72
899,147.61	839,204.44	779,261.27	721,384.88	663,733.44	603,795.07	544,098.98	484,155.81	432,983.14	379,022.02	331,751.10	411,245.14
6,486,459.34	6,054,028.71	5,621,598.08	5,189,167.45	4,756,736.82	4,324,306.19	3,891,875.56	3,459,866.29	3,055,982.99	2,654,454.78	2,539,961.78	2,582,603.98
20,189,730.69	18,894,059.99	17,623,513.01	16,365,850.81	15,157,064.44	13,890,068.70	12,723,047.98	11,528,915.05	10,550,830.98	9,336,052.96	8,733,531.27	8,792,160.15
11,596,146.31	10,823,069.89	10,055,686.49	9,288,737.65	8,524,386.45	7,769,779.38	7,017,519.75	6,272,207.31	5,659,582.83	4,927,919.84	4,519,525.83	4,591,374.51
8,593,584.38	8,071,000.10	7,567,826.52	7,077,113.16	6,632,677.99	6,120,289.32	5,705,528.23	5,256,707.74	4,891,248.15	4,408,133.12	4,214,005.64	4,200,785.64
55,056,936	50,292,906	46,656,482	59,919,287	71,157,767	66,817,503	62,216,743	57,547,943	53,161,476	48,582,411	44,666,091	40,988,314.82
28,177,916	25,857,440	23,916,646	27,779,757	31,073,187	29,108,610	26,941,292	24,758,879	22,735,892	20,590,070	18,770,251	16,952,801.59
26,879,020	24,435,465	22,739,836	32,139,530	40,084,570	37,708,893	35,275,451	32,789,064	30,425,583	27,992,341	25,895,840	24,035,513.23

PL-2F