

Nominal Delivered Gas Price \$/MMBtu	Nominal Carbon Price \$/Ton	% from Market or GT	Use Carbon?	"1=yes" Other=no	Use Incremental cost gas rather than Market in hours above coal	1	2=yes Other=no
			Carbon Intensity...7000 HR Combined Cycle Combustion turbine	0.429 Tons/MWh	Carbon Intensity...Coal Plant	1.000 Tons/MWh	
013	4.86	0.00	56%				
014	4.92	0.00	60%				
015	5.27	0.00	65%				
016	5.57	0.00	70%				
017	6.08	0.00	74%				
018	6.64	0.00	79%				
019	7.25	0.00	83%				
020	7.91	0.00	88%				
021	8.64	0.00	93%				
022	9.43	0.00	97%				
023	10.30	0.00	100%				
024	11.24	0.00	100%				
025	12.28	0.00	100%				
026	13.40	0.00	100%				
027	14.63	0.00	100%				
028	15.98	0.00	100%				
029	17.44	0.00	100%				
030	19.04	0.00	100%				
031	20.79	0.00	100%				
032	22.70	0.00	100%				

Resultant 20 year levelized energy avoided cost (before capacity and REC value)
 Equals \$60.72

Proposed Levelized Avoided Energy Cost 69.3

2010 Reference Case	2010 High Growth	2010 Low Technology	2010 Hi Renew Cost	2010 No Shale	2011 EarlyRelease	OtterTail Nominal \$
013	6.24	6.23	6.26	6.29	7.03	4.86
014	6.24	6.2	6.27	6.28	7.17	4.92
015	6.49	6.4	6.56	6.53	7.42	5.27
016	6.68	6.53	6.76	6.72	7.61	5.57
017	6.83	6.6	6.91	6.86	7.76	6.08
018	7.01	6.83	7.13	7.05	7.98	6.64
019	7.2	7.01	7.37	7.26	8.28	7.25
020	7.45	7.25	7.67	7.48	8.37	7.91
021	7.7	7.31	8.05	7.77	8.36	8.64
022	8.1	7.34	8.27	7.95	8.67	9.43
023	8.26	7.64	8.33	7.97	9.2	10.30
024	8.25	8.02	8.52	8.25	9.64	11.24
025	8.46	8.53	9.06	8.63	10.1	12.28
026	8.91	8.95	9.58	9.06	10.53	13.40
027	9.36	9.36	10.18	9.56	11.05	14.63
028	9.89	9.87	10.73	10.11	11.61	15.98
029	10.39	10.35	11.31	10.6	12.29	17.44
030	11	10.77	12.02	11.23	12.72	19.04
031	11.7	11.19	12.66	11.92	13.16	20.79
032	12.19	11.25	13.24	12.46	13.65	22.70

	Levelized Avoided Energy Cost \$/MWh						Otter Tail Gas MHR method	Otter Tail Big Stone Direct	Otter Tail CCCT Direct	NorthWestern Spion Kop Direct
	2010 Ref Case	2010 High Growth	2010 Low Tech	2010 Hi Renew Cost	2010 No Shale	2011 EarlyRelease				
	MHR method	MHR method	MHR method	MHR method	MHR method	MHR method				
Energy	50.21	48.95	52.1	50.54	56.63	41.38	60.72	57.09	81.47	75.52
REC	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	0
Capacity	7.3	7.3	7.3	7.3	7.3	7.3	7.3	0	0	0
Total Avoided Cost	65.01	63.75	66.9	65.34	71.43	56.18	75.52	64.59	88.97	75.52

Capacity Avoided Cost
 Capital Cost Aberdeen GT \$ 70,500,000
 MW Aberdeen GT 50
 \$/MW \$ 1,410,000
 LFCR GT 10%
 GT \$/MW/yr \$ 141,000
 .2*19.5 MW capacity \$ 549,900 paid per year to Oak Tree
 \$ 7.32 Divide by Oak Tree Energy
 REC value Either \$7.5/MWh additional or Oak Tree keeps the RECs

Oak Tree Energy MWh 75160.8