

Class Allocation and Rate Design

		<u>2011</u>		
Total South Dakota revenue requirements		\$122,564 *		
Large General Service class***	33.96%	\$41,619		
Controlled service***	1.58%	1,933		
Lighting***	0.86%	1,048		
All other service***	63.61%	<u>77,964</u>		
Total		\$122,564		
				Start Collection June
Large General Service class	kW	376,715		209,786
Large General Service class	kWh	200,751,529		111,795,212
Controlled service	kWh	43,875,465		24,433,522
Lighting	kWh	4,509,929		2,511,505
All other service	kWh	201,185,118		112,036,670
Large General Service class	\$ / kW month	0.015 **		0.028
Large General Service class	cents / kwh	0.018		0.032
Controlled service	cents / kwh	0.004		0.008
Lighting	cents / kwh	0.023		0.042
All other service	cents / kwh	0.039		0.070

* Jurisdictional transmission allocation factor (D2 = 9.815717%) is from Otter Tail's last general rate case in South Dakota, EL10-011.

** LGS revenue is 14% demand and 86% energy

***Rate Class Allocators are from Docket No. EL10-011, based on demand