

Class Allocation and Rate Design

For all 2011 - 2012 Revenue Requirements collected from 12/1/2011 - 12/31/2012

		<u>2011-2012</u>
South Dakota revenue requirements		\$616,351 *
Large General Service class	33.96%	\$209,295
Controlled service	1.58%	9,721
Lighting	0.86%	5,272
All other service	63.61%	<u>392,063</u>
Total		\$616,351
Large General Service class	kW	408,107
Large General Service class	kWh	217,480,154
Controlled service	kWh	47,531,608
Lighting	kWh	4,885,742
All other service	kWh	217,949,874
Large General Service class	\$ / kW month	0.072 **
Large General Service class	cents / kwh	0.083
Controlled service	cents / kwh	0.020
Lighting	cents / kwh	0.108
All other service	cents / kwh	0.180

* Jurisdictional transmission allocation factor (D2 = 9.815717%) is from Otter Tail's last general rate case in South Dakota.

** LGS revenue is 14% demand and 86% energy