

**Otter Tail Power Company
South Dakota Electric
Revenue Increase with Luverne**

Line No.	CUSTOMER CLASSIFICATION	Average No. of Meters (A)	kWh SALES ANNUAL (B)	TEST YEAR REVENUE (C)	PROPOSED REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)
1	Residential						
2	Residential Service	8,505	91,252,181	\$ 7,894,464	\$ 8,112,159	\$ 217,695	2.76%
3	Residential Demand Control	446	11,279,709	748,006	780,490	32,484	4.34%
4							
5	Farm Service	392	7,714,479	602,274	623,057	20,783	3.45%
6							
7	Small Commercial						
8	General Service < 20 kW	1,962	30,298,492	2,572,437	2,618,854	46,417	1.80%
9	General Service >= 20 kW	383	50,017,709	3,738,714	3,804,032	65,318	1.75%
10							
11	Large Commercial						
12	Large General Service	45	147,036,020	8,048,799	8,198,995	150,196	1.87%
13	Large General Service Time-of-Day	3	30,301,866	1,680,095	1,703,094	22,999	1.37%
14							
15	Irrigation Services						
16	Irrigation Option #1	8	200,940	13,851	14,353	502	3.62%
17	Irrigation Option #2	3	42,354	2,391	2,579	188	7.86%
18							
19	Outdoor Lighting						
20	Outdoor Lighting - Energy Only	23	632,687	40,964	41,923	959	2.34%
21	Outdoor Lighting Non-Metered		3,966,790	561,155	574,232	13,077	2.33%
22							
23	Other Public Authorities						
24	Municipal Pumping Service	106	3,993,059	235,329	243,607	8,278	3.52%
25	Civil Defense - Fire Sirens	19		920	999	79	8.59%
26							
27	Water Heating, Controlled	2,432	6,429,801	415,722	431,123	15,401	3.70%
28							
29	Interruptible Loads						
30	Interruptible Load CT Metering	25	7,715,159	262,093	274,659	12,566	4.79%
31	Interruptible Load Self Contained Metering	823	14,339,447	603,512	627,591	24,079	3.99%
32							
33	Heat Storage						
34	Deferred Load Controlled Service	164	4,969,731	235,426	245,291	9,865	4.19%
35	Fix Time of Delivery Service	57	2,363,023	80,212	81,691	1,479	1.84%
36	TOTAL			\$ 27,736,363	\$ 28,378,729	\$ 642,366	2.32%