

**Otter Tail Power Company
South Dakota Electric
Revenue Increase without Luverne**

Line No.	CUSTOMER CLASSIFICATION	Average No. of Meters (A)	kWh SALES ANNUAL (B)	TEST YEAR REVENUE (C)	PROPOSED REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)
1	<u>Residential</u>						
2	Residential Service	8,505	91,252,181	\$ 7,894,464	\$ 7,843,302	\$ (51,162)	-0.65%
3	Residential Demand Control	446	11,279,709	748,006	747,004	(1,002)	-0.13%
4							
5	<u>Farm Service</u>	392	7,714,479	602,274	599,740	(2,534)	-0.42%
6							
7	<u>Small Commercial</u>						
8	General Service < 20 kW	1,962	30,298,492	2,572,437	2,547,762	(24,675)	-0.96%
9	General Service >= 20 kW	383	50,017,709	3,738,714	3,702,235	(36,479)	-0.98%
10							
11	<u>Large Commercial</u>						
12	Large General Service	45	147,036,020	8,048,799	7,972,637	(76,162)	-0.95%
13	Large General Service Time-of-Day	3	30,301,866	1,680,095	1,661,756	(18,339)	-1.09%
14							
15	<u>Irrigation Services</u>						
16	Irrigation Option #1	8	200,940	13,851	13,765	(86)	-0.62%
17	Irrigation Option #2	3	42,354	2,391	2,414	23	0.96%
18							
19	<u>Outdoor Lighting</u>						
20	Outdoor Lighting - Energy Only	23	632,687	40,964	40,651	(313)	-0.76%
21	Outdoor Lighting Non-Metered		3,966,790	561,155	556,758	(4,397)	-0.78%
22							
23	<u>Other Public Authorities</u>						
24	Municipal Pumping Service	106	3,993,059	235,329	234,457	(872)	-0.37%
25	Civil Defense - Fire Sirens	19		920	931	11	1.20%
26							
27	<u>Water Heating, Controlled</u>	2,432	6,429,801	415,722	414,271	(1,451)	-0.35%
28							
29	<u>Interruptible Loads</u>						
30	Interruptible Load CT Metering	25	7,715,159	262,093	262,165	72	0.03%
31	Interruptible Load Self Contained Metering	823	14,339,447	603,512	602,255	(1,257)	-0.21%
32							
33	<u>Heat Storage</u>						
34	Deferred Load Controlled Service	164	4,969,731	235,426	235,289	(137)	-0.06%
35	Fix Time of Delivery Service	57	2,363,023	80,212	79,503	(709)	-0.88%
36	TOTAL			\$ 27,736,363	\$ 27,516,895	\$ (219,468)	-0.79%