

<b>Table III</b>															
<b>2006-2020 Base Case Planning Scenario Load &amp; Capability Prior to Resource Plan Information</b>															
<b>Resources Initially at 2005 Accreditation Levels (MW) and Updated for 2006 Test Results</b>															
<b>For Demonstration Purposes Only - Do Not Use as Final OTP Load &amp; Capability</b>															
MAPP LOAD & CAPABILITY CALCULATION	WIN	SUM	WIN	SUM	WIN	SUM	WIN	SUM	WIN	SUM	WIN	SUM	WIN	SUM	WIN
	2005	2006	2006	2007	2007	2008	2008	2009	2009	2010	2010	2011	2011	2012	2012
SEASONAL MAX. DEMAND	733	665	747	681	779	718	788	728	801	743	810	755	819	767	832
SCHEDULE L PURCHASES	80	29	80	29	80	29	80	29	80	29	80	29	80	29	80
SEASONAL SYSTEM DEMAND	653	636	667	652	699	689	708	699	721	714	730	726	739	738	752
ANNUAL SYSTEM DEMAND	689	653	667	667	699	699	708	708	721	721	730	730	739	739	752
FIRM PURCHASES - TOTAL	6	5	6	5	6	5	6	5	6	5	6	5	6	5	6
FIRM SALES - TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEASONAL ADJ NET DEMAND	647	631	661	647	693	684	702	694	715	709	724	721	733	733	746
ANNUAL ADJ NET DEMAND	683	648	661	662	693	694	702	703	715	716	724	725	733	734	746
NET GENERATING CAP	704	675	705	679	705	679	705	679	705	679	705	679	705	679	705
PART. PURCHASE - TOTAL	102	52	52	52	52	52	52	52	52	2	2	2	2	2	2
PART. SALES - TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADJ NET CAPABILITY	806	727	757	731	757	731	757	731	757	681	707	681	707	681	707
NET RESERVE CAP OBLIG	102	97	99	99	104	104	105	105	107	107	109	109	110	110	112
TOTAL FIRM CAP OBLIG	749	728	760	746	797	788	807	799	822	816	833	830	843	843	858
SURPLUS OR DEFICIT CAP	57	-1	-3	-15	-40	-57	-50	-68	-65	-135	-126	-149	-136	-162	-151
MAPP LOAD & CAPABILITY CALCULATION	SUM	WIN	SUM	WIN	SUM	WIN	SUM	WIN	SUM	WIN	SUM	WIN	SUM	WIN	SUM
	2013	2013	2014	2014	2015	2015	2016	2016	2017	2017	2018	2018	2019	2019	2020
SEASONAL MAX. DEMAND	783	841	794	850	806	862	822	871	833	879	844	886	855	894	866
SCHEDULE L PURCHASES	29	80	29	80	29	80	29	80	29	80	29	80	29	80	29
SEASONAL SYSTEM DEMAND	754	761	765	770	777	782	793	791	804	799	815	806	826	814	837
ANNUAL SYSTEM DEMAND	754	761	765	770	777	782	793	793	804	804	815	815	826	826	837
FIRM PURCHASES - TOTAL	5	6	5	6	5	6	5	6	5	6	5	6	5	6	5
FIRM SALES - TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEASONAL ADJ NET DEMAND	749	755	760	764	772	776	788	785	799	793	810	800	821	808	832
ANNUAL ADJ NET DEMAND	749	755	760	764	772	776	788	787	799	798	810	809	821	820	832
NET GENERATING CAP	679	705	679	705	679	705	679	705	679	562	537	562	537	562	537
PART. PURCHASE - TOTAL	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
PART. SALES - TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADJ NET CAPABILITY	681	707	681	707	681	707	681	707	681	564	539	564	539	564	539
NET RESERVE CAP OBLIG	112	113	114	115	116	116	118	118	120	120	122	121	123	123	125
TOTAL FIRM CAP OBLIG	861	868	874	879	888	892	906	903	919	913	932	921	944	931	957
SURPLUS OR DEFICIT CAP	-180	-161	-193	-172	-207	-185	-225	-196	-238	-349	-393	-357	-405	-367	-418