

NORTHERN STATES POWER COMPANY

Revenue Increase by Rate Schedule

(A)	Weather Normalized Revenues (B)	Amount Increase (C)	Percent Increase (D)	Proposed Revenues (E)
Residential	\$ 59,500,782	\$ 4,970,707	8.35%	\$64,471,489
Residential Heat Pump	75,201	7,780	10.35%	82,981
Residential Load Management	72,937	7,781	10.67%	80,718
Small General	8,407,706	696,157	8.28%	9,103,863
Small General TOD	48,010	4,115	8.57%	52,125
Small General Load Management	11,261	490	4.35%	11,751
General	44,879,506	3,057,609	6.81%	47,937,115
General TOD	22,208,113	1,286,978	5.80%	23,495,091
Peak-Controlled	4,070,159	304,122	7.47%	4,374,281
Peak-Controlled TOD	3,975,455	245,362	6.17%	4,220,817
Energy-Controlled	3,232,491	252,002	7.80%	3,484,493
Siren Service	2,408	138	5.73%	2,546
System Service	476,191	51,882	10.90%	528,073
Energy	288,961	29,227	10.11%	318,188
Metered Energy	293,907	24,816	8.44%	318,723
Protective Lighting	319,639	10,834	3.39%	330,473
Total	\$ 147,862,727	\$10,950,000	7.41%	\$158,812,727