

Transmission Cost Recovery
 Base Assumptions
 State of South Dakota

State of South Dakota - Demand Allocators

~~Transmission Demand~~

Demand Allocators

	Total	Minnesota Company	Minnesota	N Dakota	S Dakota	Wholesale	WI Co
36 Month Coin Peak Demand - 2007 Budget	100.00000%	84.2864%					15.7136%
12 Month Jurisdictional Demand - 2007 Budget (Includes Flint Hills Demand)	100.00000%		87.5346%	5.6505%	5.1232%	1.6917%	

Calculation

	Column A		Column B											
Example	\$	10,000,000	\$	8,428,640	\$	7,377,976	\$	476,260	\$	431,816	\$	142,587	\$	1,571,360

Demand - Calculation of SD Portion of Example: Column B / Column A

4.3182%