

CAF/ICC Data Informational Filing of Venture Communications Cooperative.

COVER SHEET – CONFIDENTIAL DESIGNATION

This Filing is designated as CONFIDENTIAL and filed under seal because it contains “market specific information relating to services offered in competition with others” pursuant to 20 CSR 4240-2.135(2)(A)3.

/s/ Fay Jandreau, CEO

Project Information		Project Details										Financial Information										Summary										
Project Name	Project ID	Project Type	Project Status	Project Phase	Project Start Date	Project End Date	Project Budget	Project Funding Source	Project Sponsor	Project Manager	Project Lead	Project Risk	Project Complexity	Project Duration	Project Cost	Project Revenue	Project Profit	Project ROI	Project NPV	Project IRR	Project Payback Period	Project Break-Even Point	Project Sensitivity	Project Scenario	Project Assumptions	Project Risks	Project Mitigation	Project Monitoring	Project Reporting	Project Review	Project Approval	Project Sign-off
[REDACTED]																																

Filing Date: 6/17/2024
 Filing Entity: Venture Communications Coop
 Transmittal Number: 259
 COSA (Note 1): 391680

Adjustment Due to Unfreezing Category Relationships		Drop-Down List
Initial Tariff Year of Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11	N/A
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Frozen Category Relationships (LECs that unfreeze cat. rel. only)	Input (Note 2)	
2018, 2019, or 2023 Switched Access Revenue Requirement Based on Unfrozen Category Relationships (LECs that unfreeze cat. rel. only)	HP-H10	
Base Period Revenue Adjustment Due to Unfreezing Category Relationships		

Interstate Eligible Recovery Summary					
	TY 2022-2023		TY 2023-2024		TY 2024-2025
Most Recently Filed Interstate Switched Access Revenue Requirement	Input (Note 3)		F16		F16
Base Period Revenue Adjustment Due to Unfreezing Category Relationships	H11		H11		H11
Revenue Requirement Net of Category Relationships Adjustment	F16-F17		H16-H17		J16-J17
TY Baseline Adjustment Factor (BAF)	95**11	0.5688	95**12	0.5404	95**13
BAF X Revenue Requirement Net of Category Relationships Adjustment	F18*F19		H18*H19		J18*J19
Total Expected Maximum Interstate Revenue	G102		J102		Q102
Interstate True-up Adjustment	Input		Input		N102
Interstate Eligible Recovery	F20-F21*F22		H20-H21*H22		J20-J21*J22

Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g. MOU or DS1)	TY 2022-2023 Interstate Rate and Eligible Recovery Calculations			TY 2023-2024 Interstate Rate and Eligible Recovery Calculations			TY 2024-2025 Interstate Rate and Eligible Recovery Calculations						
				7/1/2022 Rate (Note 5)	TY 2022-2023 Expected Units	TY 2022-2023 Total Expected Maximum Revenue	7/1/2023 Rate E or 301 or .0002	TY 2023-2024 Expected Units	TY 2023-2024 Total Expected Maximum Revenue	TY 2022-2023 Actual Realized Units	TY 2022-2023 Expected Units Less Actual Realized Units	TY 2022-2023 Maximum Revenue	TY 2022-2023 True-Up Revenue	7/1/2024 Proposed Rate	TY 2024-2025 Expected Units	TY 2024-2025 Total Expected Maximum Revenue
Input	Input	Input (Note 2)	Input	Input	Input	E*F	E or 301 or .0002	Input	H*1	Input (Note 6)	F*K	Input (Notes 7, 8)	E*1 or G102-M102	H or .001	Input	O*P
		END OFFICE ACCESS SERVICE														
		** ORIGINATING LOCAL SWITCHING EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Local Switching	MOU	0.01221				0.01221							0.01221	
		** TOLL FREE ORIGINATING LOCAL SWITCHING BEGINNING TY 2021-2022 **														
		Local Switching														
		** ORIGINATING INFORMATION EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Information surcharge	per 100 MOU	0.044785				0.044785							0.044785	
		** TOLL FREE ORIGINATING INFORMATION BEGINNING TY 2021-2022 **														
		Information surcharge														
		** TANDEM-SWITCHED TRANSPORT AND TANDEM EXCLUDING TOLL FREE BEGINNING TY 2021-2022 **														
		Tandem Switched Facility		0.000364				0.000364							0.000364	
		Tandem Switched Termination		0.001894				0.001894							0.001894	
		Tandem Switching		0.004778				0.004778							0.004778	
		** TOLL FREE ORIGINATING JOINT TANDEM SWITCHED TRANSPORT BEGINNING TY 2021-2022 **														
		Joint Originating Tandem Switched Transport	MOU					0.001							0.001	
		** SIGNALING FOR TANDEM SWITCHING **														
		** DIRECT-TRUNKED TRANSPORT **														
		Direct Trunk Facility	DS1 per mile	13.31				13.31							13.31	
		Direct Trunk Termination	DS1 per term	69.04				69.04							69.04	
		** DEDICATED SIGNALING TRANSPORT **														
		** ENTRANCE FACILITIES **														
		Entrance Facility	DS1	194.22				194.22							194.22	
		Entrance Facility	VG 2 wire	39.84				39.84							39.84	
		Entrance Facility	VG 4 wire	63.75				63.75							63.75	
		** TOLL FREE DATABASE QUERY **														
		Toll Free Database Access Service Queries - Basic	Per query	0.0002				0.0002							0.000200	
		Toll Free Database Access Service Queries - Vertical Feature	Per query	0.0002				0.0002							0.000200	
		** LINE INFORMATION DATABASE														
		** BILLING NAME AND ADDRESS **														
		venue Per NECA System. Element by Element Data Not Availa														

Total

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TY 2024-2025 Intrastate Toll Free Originating End Office Access Service and Database Query Change Calculations					
Intrastate Tariff Section	USOC	Toll Free Usage-Based Originating End Office Access Service and Database Query Rate Elements	Unit of Demand (e.g., MOU)	7/1/2023 Intrastate Toll Free Rate	7/1/2024 Proposed Intrastate Toll Free Rate
Input	Input	Input (Note 1)	Input	Input (Note 1)	E or .0002
		** TOLL FREE ORIGINATING END OFFICE ACCESS SERVICE **			
		<u>Originating Carrier Common Line</u>			
		Carrier Common Line - Originating	MOU	0.000000	
		<u>Originating Local Switching</u>			
		Local Switching Originating	MOU	----	----

		<u>Originating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)</u>			
		Information Surcharge		----	----
		Residual Interconnection Charge		----	----

		** TOLL FREE DATABASE QUERY **			
		Toll Free Database Access Service Queries - Basic	per query	0.0002	0.000200
		Toll Free Database Access Service Queries - Vertical Feature	per query	0.0002	0.000200

Total

REDACTED FOR PUBLIC INSPECTION

Filing Date (enter w/leading '):

6/17/2024

ARC and Imputed ARC-TUP

Holding Company:

Not A Holding Company

Filing Name:

Venture Communications Coop

Summary by Study Area Tariffed ARC				
Study Area Names	Study Area	Expected Revenues for ARC	True Up Revenues for ARC	True Up Related Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Venture Communications Coop	391680			
State 2 Telephone Co.	S2StudyArea			
State 3 Telephone Co	S3StudyArea			
State 4 Telephone Co	S4StudyArea			
	Total			

Filing Date: 6/17/2024
Holding Company: Not A Holding Company
Filing Name: Venture Communications Coop

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation											Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC	Max Total Rate Ceiling Comp. Chgs Since 2012	Res / NP Previous Yr Tariffed Arc Rate	SLB / BRI Previous Yr Tariffed Arc Rate	MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)															nonCentrex	Centrex	nonCentrex	Centrex	
		Res / NP	SLB / BRI	Stand-alone	Mandatory	Mandatory	State										Tariff Period	Tariff Period	Federal	Yr Tariffed	Yr Tariffed
		Tariff Period	Tariff Period	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC					Projected Lines	Projected Lines	SLC-MLB	Arc Rate	Arc Rate	
State																					
391680	All Others			\$ 22.10	\$ -	\$ -	\$ -	\$ 1.25	\$ 0.15	\$ -	\$ 6.50	\$ 30.00	\$ 30.00	\$ -	\$ 3.00				\$ 9.20	\$ 3.00	\$ 3.00
391680	New Britton			\$ 22.10	\$ -	\$ -	\$ -	\$ 1.50	\$ 0.15	\$ -	\$ 6.50	\$ 30.25	\$ 30.00	\$ -	\$ 3.00				\$ 9.20	\$ 3.00	\$ 3.00
S1StudyArea	Example 3			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
S1StudyArea	Example 4			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
S1StudyArea	Example 5			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
S1StudyArea	Example 6			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
S1StudyArea	Example 7			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
S1StudyArea	Example 8			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
S1StudyArea	Example 9			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
S1StudyArea	Example 10			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
S1StudyArea	Example 11			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
S1StudyArea	Example 12			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
State2																					
S2StudyArea	Example 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
S2StudyArea	Example 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -

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Holding Company: Not A Holding Company
Filing Name: Venture Communications Coop

Table with columns: Study Area, EXCHANGES, Rate Ceiling Component Charges Calculation (RESIDENCE / NP / BRI / SLB (excluding Lifeline)), Total Crnt Yr Rate Ceiling, Max Total Rate Ceiling, Res / NP Previous Yr Tariffed, SLB / BRI Previous Yr Tariffed, MULTI-LINE BUSINESS (nonCentrex, Centrex, Federal SLC-MLB), nonCentrex Previous Yr Tariffed, Centrex Previous Yr Tariffed. Includes rows for State3, Label 1, Label 2, Label 3, and Label 4 with various examples and zeroed-out rows.

Filing Date: 6/17/2024
Holding Company: Red A Holdings Company
Filing Name: Vista Communications Corp

Date to call 28 of this worksheet the amount that to call 28: workbook 2024 ESRB Recovery Summary worksheet 2024 R6B SEC CTS data
Date to call 27 of this worksheet the amount that to call 27: workbook 2024 R6B SEC CTS data

ESRB Revenue - Current 90 Business
ABC Revenue Reported Per 31 91181G and 91181H Per 31 91181G
Total ABC Revenue From 91181G Lines Per 31 91181G

[REDACTED]

ESRB Revenue - Current 90 Business
Final ABC Revenue - Current 90 Business

Residential Data Collected: 30.00
Maximum MSB RCL ABC: 30.00
Max ABC for current year: 3.00
Max ABC for current year: 6.00
Max ABC increase per year: 0.50
Max ABC increase per year: 1.00

Total:
State: Exchange/ABC

Large table with multiple columns including 'REVENUE / NP / SB / S/B (including children)', 'MULTI-LINE BUSINESS', and 'ABC Revenue From Projected CTR Lines'. Rows include 'State', 'Stated All Others', 'Stated New Drilled', 'Stated ESRB', and 'Stated Total'.

Amount 91181G ABC Revenue From 91181G Lines

Date the amount that to call 28 of this worksheet in call 27: workbook CTRC, workbook 2024 R6B SEC CTS data

Date the amount that to call 28 of this worksheet in call 27: workbook CTRC, workbook 2024 R6B SEC CTS data

Date the amount that to call 28 of this worksheet in call 27: workbook CTRC, workbook 2024 R6B SEC CTS data

Date the amount that to call 28 of this worksheet in call 27: workbook CTRC, workbook 2024 R6B SEC CTS data

Project No.	Project Name	Project Location	Project Status	Project Description	Project Budget	Project Start Date	Project End Date	Project Manager	Project Sponsor	Project Stakeholders	Project Risks	Project Deliverables	Project Metrics	Project History
17-001-0001	Project A	Location A	Active	Description A	\$1,000,000	2017-01-01	2017-12-31	John Doe	Jane Smith	Stakeholders A	Risks A	Deliverables A	Metrics A	History A
17-001-0002	Project B	Location B	Completed	Description B	\$2,500,000	2017-02-01	2017-06-30	Jane Smith	John Doe	Stakeholders B	Risks B	Deliverables B	Metrics B	History B
17-001-0003	Project C	Location C	On Hold	Description C	\$500,000	2017-03-01	2017-09-30	John Doe	Jane Smith	Stakeholders C	Risks C	Deliverables C	Metrics C	History C
17-001-0004	Project D	Location D	Active	Description D	\$1,500,000	2017-04-01	2017-11-30	Jane Smith	John Doe	Stakeholders D	Risks D	Deliverables D	Metrics D	History D
17-001-0005	Project E	Location E	Completed	Description E	\$3,000,000	2017-05-01	2017-10-31	John Doe	Jane Smith	Stakeholders E	Risks E	Deliverables E	Metrics E	History E
17-001-0006	Project F	Location F	Active	Description F	\$2,000,000	2017-06-01	2018-01-31	Jane Smith	John Doe	Stakeholders F	Risks F	Deliverables F	Metrics F	History F
17-001-0007	Project G	Location G	On Hold	Description G	\$1,200,000	2017-07-01	2017-12-31	John Doe	Jane Smith	Stakeholders G	Risks G	Deliverables G	Metrics G	History G
17-001-0008	Project H	Location H	Active	Description H	\$1,800,000	2017-08-01	2018-02-28	Jane Smith	John Doe	Stakeholders H	Risks H	Deliverables H	Metrics H	History H
17-001-0009	Project I	Location I	Completed	Description I	\$2,200,000	2017-09-01	2017-11-30	John Doe	Jane Smith	Stakeholders I	Risks I	Deliverables I	Metrics I	History I
17-001-0010	Project J	Location J	Active	Description J	\$1,600,000	2017-10-01	2018-03-31	Jane Smith	John Doe	Stakeholders J	Risks J	Deliverables J	Metrics J	History J
17-001-0011	Project K	Location K	On Hold	Description K	\$1,400,000	2017-11-01	2017-12-31	John Doe	Jane Smith	Stakeholders K	Risks K	Deliverables K	Metrics K	History K
17-001-0012	Project L	Location L	Active	Description L	\$1,900,000	2017-12-01	2018-04-30	Jane Smith	John Doe	Stakeholders L	Risks L	Deliverables L	Metrics L	History L