CAF/ICC Data Informational Filing of Clarity Telecom, LLC

<u>COVER SHEET – CONFIDENTIAL DESIGNATION</u>

This Filing is designated as CONFIDENTIAL and filed under seal because it contains "market specific information relating to services offered in competition with others" pursuant to 20 CSR 4240-2.135(2)(A)3.

/s/ Marc Krasney, VP of Legal

Mike Wangstad



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Study Area: CLARITY TELECOM, LLC DBA BLUEPEAK (ID: 391652)

Historic Intrastate Rates and Demand Data (TRP)

2024 Intrastate TRP Data Report

[Go Back to Main Page] Intrastate Revenues

View TRP report in Excel

Test Year 2024-2025 Expected Maximum Intrastate Revenue: \$0.00

ColD	Col E	Col F	Col G	Col H	Coll	Colj	Col K	Coll	Col M	Col N
	_	_	_	-	_	H*I	_	_	[(L/K)^(12/21)-1]*100	H*L
Rate Element Description	Unit of Demand	7/1/2024 Interstate Rate	Test Year 2023-2024 Current Intrastate Rate	7/1/2024 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-	Intrastate Price-out with 7/1/2024 proposed	FY 2023 Intrastate Units: Terminating for Non-	Test Year 2024-2025 Forecasted Intrastate	Intrastate Units Growth Rate %	TY 2024-25 Forecasted Intrastate Revenue
			Current Intrastate Kate	Intrastate Kate	Dedicated or Originating	intrastate rate and FY2011		Units Units	70	Intrastate Revenue
					and Terminating for	Demand	Dedicated Elements			
					Dedicated Elements					
Terminating End Office Access Service Terminating End Office, Premium, per access minute Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU									
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	-								
Entrance Facility, Per Termination Voice Grade Four Wire	Termination									
Entrance Facility, Per Termination High Capacity DS1	Termination									
Entrance Facility, Per Termination High Capacity DS3	Termination									
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination									
Entrance Facility, Per Termination Synchronous Optical Channel OC12 Entrance Facility, Per Termination ESALT 2 Mbps	Termination Circuit									
	Circuit									
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit									
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile									
	Mile									
	Mile									
	Mile Mile									
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles									
	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles									
	Circuit Miles Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2 Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles Circuit Miles	-								
	Circuit Miles									
	Circuit Miles									
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles									
	Circuit Miles									
	Circuit Miles									
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire Direct Trunked Transport Facility/Termination High Capacity DS1	Termination Termination	-								
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination									
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination									
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination									
	Circuit terms									
Direct Trunked Transport Facility/Termination ESALT 10 Mbps Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms Circuit terms									
Multiplexing, Per Arrangement DS3 to DS1	Termination									
Multiplexing, Per Arrangement DS1 to Voice	Termination									
	Port									
Customer Node Per Node OC12 622.08 Mbps	Port									
	Port Port									
Customer Premises Port, Per Port STS-1 51.84 Mbps Customer Premises Port, Per Port DS3 44,736 Mbps	Port									
	Port									
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port									
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port									
	Port									
rection blocking, revisioned conference and rection blocking, revisioned conference of the only	Facility									
	Facility									
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility									
	Circuit									
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit									
	Circuit Mile									
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination									
	Facility									
Common Channel Signaling Network Connection STP Port, Per Port	Port									
	Minutes / Mile									
Terminating Tandem Switched Transport Terminating Tandem Switched Termination Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes Minutes									
	Minutes									
	Facility									
Nonrecurring Charges High Capacity DS1	Facility									
Nonrecurring Charges High Capacity DS3	Facility									
	Facility									
	Facility Order									
Nonrecurring Charges Interim NXX Translation, Per Order Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Translation of SS7 Signaling to Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address	Order									
Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order									
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order									
	End Office									

Nonrecurring Charges ESALT 2 Mbps	Facility
Nonrecurring Charges ESALT 10 Mbps	Facility
Nonrecurring Charges ESALT 50 Mbps	Facility
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility

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Access Recovery Charges



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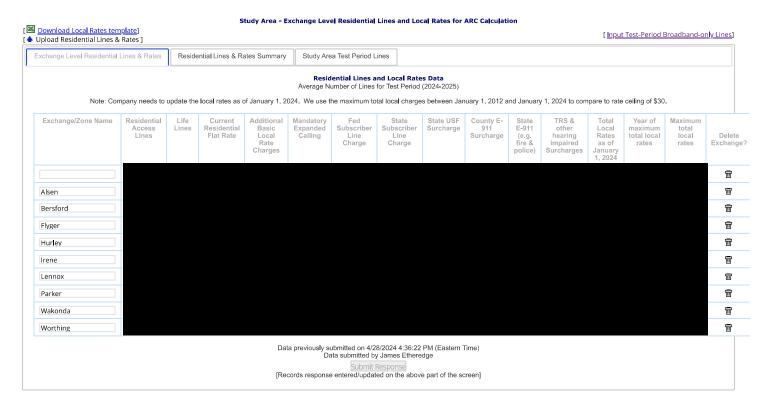
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Study Area: CLARITY TELECOM, LLC DBA BLUEPEAK (ID: 391652)

Settlement Type: Cost

CONNECT AMERICA FUND [Data to be provided to USAC/FCC in June 2024 for CAF ICC Purposes]

Test Period 7/2/24-6/30/25 Post True-up (Filing) View

	rest Period 7/2/24-0/30/25 Post True-up (Filling) View
	Rate-of-Return (ROR) Carrier Revenue Requirement
1	2011 Interstate Switched Access Revenue Requirement
2	FY 2011 Intrastate Terminating Switched Access Revenues
3	FY 2011 Net Reciprocal Compensation Revenues
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 13)
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)
7	Pool Administration Expenses
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)
	Revenues from Reformed Intercarrier Compensation (ICC) Rates
9	Interstate Switched Access Revenues
10	Interstate Allocated Switched Access Revenues#
11	Transitional Intrastate Access Service Revenues
12	Net Transitional Reciprocal Compensation Revenues
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)
	Eligible Recovery
14	TRS Increment
15	Regulatory Fees Increment
16	NANPA Increment
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II
18	Adjustment for Double Recovery or Corrections
19	Test Period 22/23 Trueup - Net Impact on Total Eligible Recovery
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)
	Revenues from Access Recovery Charges (ARC)
21	Residential ARC Revenues
22	Single Line Business ARC Revenues
23	Multi-Line Business ARC Revenues
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)
	Connect America Fund (CAF) ICC Support**
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)
2.0	Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops
26 27	Imputed ARC revenue for broadband-only loops Adjusted Test Povied 2024 2025 CASICS Support (Line 25, Line 26)
21	Adjusted Test Period 2024-2025 CAFICC Support (Line 25 - Line 26)

NOTES: #Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants) **NECA estimate provided for informational purposes only - actual to be calculated by USAC.