

2020 CAF ICC Data Collection

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Study Area: SANTEL COMMUNICATIONS COOPERATIVE, INC. (ID: 391676)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2020-21 Pre-True-up View Test Period 2020-21 Post-True-Up (Filing) View

xchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total AR Revenue
Alpena Artesian										
Ethan										
Forestburg										
Letcher										
Mount Vernon										
Parkston										
Tripp Wolsey										
Woonsocket										
Study Area										
Summary				e			2			

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Intrastate Revenues (FCC TRP exhibit)

Download TRP Data in Excel

Intrastate Revenues

Test Year 2020-2021 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
	277			55	275	H7		855		HTL
Rate Element Description	Unit of Demand	7/1/2020 Interstate Rate	Test Year 2019-2020 Current Intrastate Rate	7/1/2020 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2020 proposed intrastate rate and FY2011 Demand	FY 2019 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2020-2021 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2020-21 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU									
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU									
Entrance Facility, Per Termination Voice Grade Two Wire	Termination									
Entrance Facility, Per Termination Voice Grade Four Wire	Termination									
Entrance Facility, Per Termination High Capacity DS1	Termination									
Entrance Facility, Per Termination High Capacity DS3	Termination									
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination									
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination									
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit									
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit									
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit									
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile									
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile									
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile									
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile									
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile									

6/15/2020

1012020	
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms
Multiplexing, Per Arrangement DS3 to DS1	Termination
Multiplexing, Per Arrangement DS1 to Voice	Termination
Customer Node Per Node OC3 155.52 Mbps	Port
Customer Node Per Node OC12 622.08 Mbps	Port
Customer Premises Port, Per Port OC3 155.52 Mbps	Port
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port
Customer Premises Port, Per Port DS3 44.736 Mbps	Port
Cushenese Dec. 100 D	Dent

 Customer Premises Port,
 Port

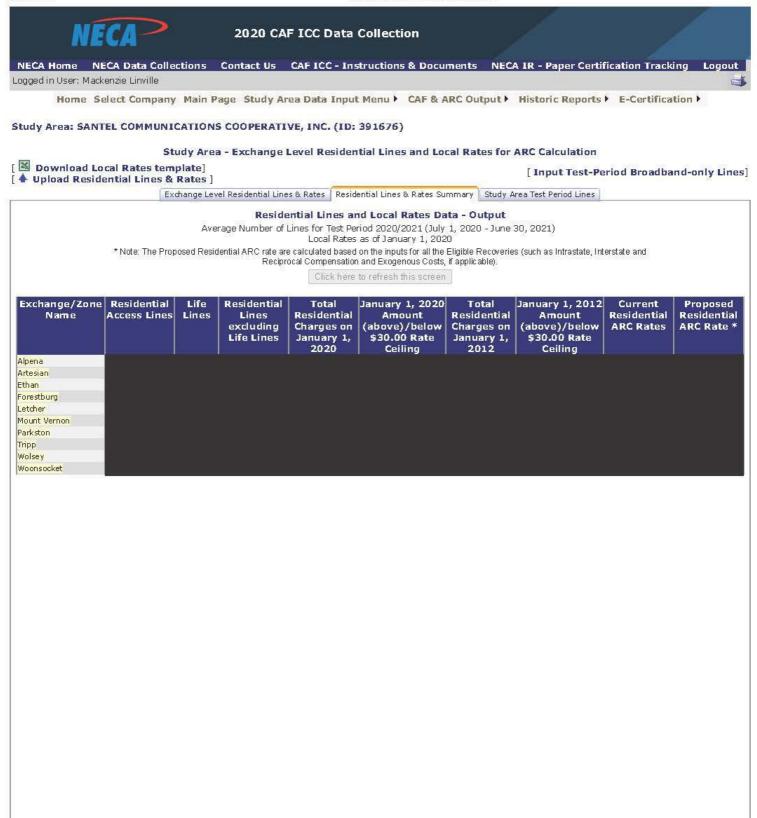
 https://www.necainfo.org/ICC_CAF/source/IntrastateTRPOutput.aspx

2	/15/2020	
	Per Port DS1 1.544 Mbps	
	Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port
	Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port
	Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port
	Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call
	ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility
	ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility
	ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility
	ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit
	ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit
	ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit
	Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile
	Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination
	Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility
	Common Channel Signaling Network Connection STP Port, Per Port	Port
	Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile
	Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes
	Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes
	Nonrecurring Charges Voice Grade Two Wire	Facility
	Nonrecurring Charges Voice Grade Four Wire	Facility
	Nonrecurring Charges High Capacity DS1	Facility
	Nonrecurring Charges High Capacity DS3	Facility
	Nonrecurring Charges Synchronous Optical Channel OC3	Facility
	Nonrecurring Charges Synchronous Optical Channel OC12	Facility
1		

6/15/2020

Nonrecurring Charges Interim NXX Translation, Per Order	Order		
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order		
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order		
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office		
Nonrecurring Charges ESALT 2 Mbps	Facility		
Nonrecurring Charges ESALT 10 Mbps	Facility		
Nonrecurring Charges ESALT 50 Mbps	Facility		
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order		
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility		

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[View printer-friendly report]

Study Area USAC Reports 2020 USAC Data Report (Test Period 2020-2021)

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2020 USAC Data Report (Tes

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2020 for CAF ICC Purposes]

Settlen	nent	Туре:	Cost

	Test Period 7/1/20-6/30/21 Post True-up (Filing) View
	Rate-of-Return (ROR) Carrier Revenue Requirement
1	2011 Interstate Switched Access Revenue Requirement
2	FY 2011 Intrastate Terminating Switched Access Revenues
3	FY 2011 Net Reciprocal Compensation Revenues
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 9)
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)
7	Pool Administration Expenses
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)
	Revenues from Reformed Intercarrier Compensation (ICC) Rates
9	Interstate Switched Access Revenues
10	Interstate Allocated Switched Access Revenues#
11	Transitional Intrastate Access Service Revenues
12	Net Transitional Reciprocal Compensation Revenues
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)
	Eligible Recovery
14	TRS Increment
15	Regulatory Fees Increment
16	NANPA Increment
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II
18	Adjustment for Double Recovery or Corrections
19	Test Period 18/19 Trueup - Net Impact on Total Eligible Recovery
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)
	Revenues from Access Recovery Charges (ARC)
21	Residential ARC Revenues
22	Single Line Business ARC Revenues
23	Multi-Line Business ARC Revenues
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)
	Connect America Fund (CAF) ICC Support**
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)
	Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13
27	Adjusted Test Period 2020-2021 CAFICC Support (Line 25 - Line 26)

NOTES:

**PEP FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants) **NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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