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June 15, 2018

Ms. Patricia Van Gerpen
Executive Director
Public Utilities Commission
500 East Capitol Avenue
Pierre SD 57501-5070

Dear Ms. Van Gerpen:

The attached non-docketed information is being submitted by West River Telecommunications Cooperative pursuant to F.C.C. Section 54.304.

Please note that the information provided is confidential information and is so marked.

Please contact me if you have any further questions.

Sincerely,

A handwritten signature in blue ink that reads 'Beverly Huber'. The signature is written in a cursive style and is positioned below the word 'Sincerely,'.

Beverly Huber
Accounting Manager

lal

Enclosures

*The McLaughlin South Dakota exchange is included with the study area located in North Dakota and it's information is included in the required filings at the ND PSC.



2018 CAF ICC Data Collection

Logged in User: Bev Huber



Home | Select Company | Main Page | Study Area Data Input Menu | CAF & ARC Output | Historic Reports | E-Certification

Study Area: WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE) (ID: 391671)
Holding Company: WEST RIVER TELECOMM. (ID: 200000287)

Study Area USAC Reports

[View printer-friendly report]

2018 USAC Data Report (Test Period 2018-2019)

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2018 for CAF ICC Purposes]

Settlement Type: Cost

Test Period 7/1/18 - 6/30/19 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement

1	2011 Interstate Switched Access Revenue Requirement	\$232,043
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$125,518
3	FY 2011 Net Reciprocal Compensation Revenues	\$43,964
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$401,525
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 7)	0.698337
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$280,400
7	Pool Administration Expenses	\$7,687
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$288,087

Revenues from Reformed Inter-carrier Compensation (ICC) Rates

9	Interstate Switched Access Revenues	\$203,701
10	Interstate Allocated Switched Access Revenues#	\$49,094
11	Transitional Intrastate Access Service Revenues	\$61,890
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$110,984

Eligible Recovery

14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 16/17 Trueup - Net Impact on Total Eligible Recovery	\$21,823
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$198,926

Revenues from Access Recovery Charges (ARC)

21	Residential ARC Revenues	\$0
22	Single Line Business ARC Revenues	\$4,680
23	Multi-Line Business ARC Revenues	\$19,872
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$24,552

Connect America Fund (CAF) ICC Support**

25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$174,374
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Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops

26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	\$5,148
27	Adjusted Test Period 2018-2019 CAFICC Support (Line 25 - Line 26)	\$169,226

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.