



2013 CAF ICC Data Collection Update

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Study Area: WEST RIVER COOP (ID: 391689)

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CONNECT AMERICA FUND

Data to be Provided to USAC/FCC for CAF ICC Purposes - Will Be Provided Concurrent with 2013 Annual Tariff Filing

Settlement Type: Cost

7/02/13-6/30/14 Test Period

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$585,358
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$352,300
3	FY 2011 Net Redprocal Compensation Revenues	\$68,031
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,005,689
5	ROR Carrier Baseline Adjustment Factor (0.95 * 0.95)	0.9025
6	ROR Carrier Revenue Requirement (Line 4 * Line 5)	\$907,634
7	Pool Administration Expenses	\$13,918
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$921,553
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$1,281,129
10	Interstate Allocated Switched Access Revenues#	\$328,166
11	Transitional Intrastate Access Service Revenues	\$333,049
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$661,215
Eligible Recovery		
14	TRS Increment	\$699
15	Regulatory Fees Increment	\$71
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16) - (Line 17)	\$261,108
Revenues from Access Recovery Charges (ARC)		
19	Residential ARC Revenues	\$14,724
20	Single Line Business ARC Revenues	\$17,040
21	Multi-Line Business ARC Revenues	\$14,976
22	Total ARC Revenues (Line 19 + Line 20 + Line 21)	\$46,740
Connect America Fund (CAF) ICC Support**		
23	Connect America Fund (CAF) ICC Support (Line 18 - Line 22)	\$214,368

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.