



June 17, 2013

Patricia Van Gerpen, Executive Director
South Dakota Public Utilities Commission
500 East Capital Avenue
Pierre, SD 57501

RE: Roberts County Coop (RC) 47 C.F.R 54.304 (d) (1)

Dear Ms. Van Gerpen

Attached for electronic informational filing with the South Dakota Public Utilities Commission (Commission) is RC's CAF ICC data to be provided concurrent with NECA's 2013 Annual Tariff Filing, pursuant to the FCC's rule 54.304 (d)(1).

In addition to the attached "CAF ICC report" are two supporting confidential documents referred to as:

1. The "Access Recovery Charge Output report", which has the ARC rates and revenue, as well as the residential lines at the exchange level
2. The "Interstate Test Period Lines report", which has the SLB and MLB lines at the study area level

If you have any questions in reference to this filing please contact me.

Sincerely

Consortia Consulting

By:

Marlene Bennett

Enclosures

CC: Robin Thoreson



2013 CAF ICC Data Collection Update

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Logged in User: Marlene Bennett



Home Select Company Main Page Study Area Data Input Menu ▶ CAF & ARC Output ▶ Electronic Certifications ▶

Study Area: **ROBERTS COUNTY COOP (ID: 391674)**
 Holding Company: **ROBERTS COUNTY TEL. COOP. ASSN. (ID: 200001674)**

[View Printer-friendly report]

CONNECT AMERICA FUND

Data to be Provided to USAC/FCC for CAF ICC Purposes - Will Be Provided Concurrent with 2013 Annual Tariff Filing

Settlement Type: Cost

7/02/13-6/30/14 Test Period		
Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$330,636
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$287,939
3	FY 2011 Net Reciprocal Compensation Revenues	\$46,135
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$664,710
5	ROR Carrier Baseline Adjustment Factor (0.95 * 0.95)	0.9025
6	ROR Carrier Revenue Requirement (Line 4 * Line 5)	\$599,901
7	Pool Administration Expenses	\$12,008
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$611,909
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$329,150
10	Interstate Allocated Switched Access Revenues#	\$185,363
11	Transitional Intrastate Access Service Revenues	\$103,908
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$289,271
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16) - (Line 17)	\$322,638
Revenues from Access Recovery Charges (ARC)		
19	Residential ARC Revenues	\$15,372
20	Single Line Business ARC Revenues	\$1,164
21	Multi-Line Business ARC Revenues	\$6,432
22	Total ARC Revenues (Line 19 + Line 20 + Line 21)	\$22,968
Connect America Fund (CAF) ICC Support**		
23	Connect America Fund (CAF) ICC Support (Line 18 - Line 22)	\$299,670

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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