

CONNECT AMERICA FUND

RATE OF RETURN CARRIER ELIGIBLE RECOVERY

DATA COLLECTION FORM at the STUDY AREA LEVEL

(20) Program Year: July 1, 2012 through June 30, 2013

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Submission Type (Check one): Original Projection

				Rule
				Order
		(010)	(015)	
Holding Company Name	Holding Company ID	Study Area ID	Study Area Name	CAF ICC Support Election
N/A	N/A	391689	WEST RIVER COOP	Y

51.917(c)(1)(ii)	51.917(c)(1)(i)	51.917(c)(1)(iii)
para 892	para 892	para 892
RATE-OF-RETURN (ROR) CARRIER		
(050)	(054)	(058)
(1)	(2)	(3)
2011 Interstate Switched Access Revenue Requirement	FY 2011 Intrastate Terminating Switched Access Revenues	FY 2011 Net Reciprocal Compensation Revenue
\$ 612412.63	\$ 347697	\$ 70605.00

calc	51.917(b)(2)	calc
	para 894	para 892
REVENUE REQUIREMENT		
	(060)	
(4)=(1)+(2)+(3)	(5)	(6)=(4)*(5)
2011 ROR Carrier Base Period Revenue	ROR Carrier Baseline Adjustment Factor	ROR Carrier Revenue Requirement
\$ 1030714.63	95%	\$ 979178.00

51.917(d)(1)(i)(2)	51.917(d)(1)(i)(1)	51.917(d)(1)(i)(3)
para 898	para 898	
REVENUES FROM REFORMED INTERCARRIER COMPENSATION (ICC) RATES		
(070)	(074)	
(7)	(8)	(9)
Interstate Switched Access Revenues	Transitional Intrastate Access Service Revenues	Net Transitional Reciprocal Compensation Revenues
\$ 1182197.00	\$ 382781.00	\$ 0.00

51.917(d)(1)(iii)(4)	calc			
(078)				
(10)	(11)=(7)+(8)+(9)	(12)	(13)	(14)
(Reserved for future use)	Total ICC Revenue	TRS Increment	Regulatory-Fees Increment	NANPA Increment
	\$ 1564978.00	\$ 699	\$ 71	\$ 0

		calc
Eligible Recovery		
(15)	(16)	(17)=[(6)-(11)]+(12)+(13)+(14)-(15)-(16)
State Terminating Access Support revenue to be received	Interstate Local Switching Support for Price Cap Affiliates	Eligible Recovery
\$ 0	\$ 0.00	\$ 0.00

calc	calc	calc
REVENUES FROM ACCESS RECOVERY CHARGES		
(18)	(19)	(20)
Residential ARC Annual Revenues	Single-Line Business ARC Annual Revenues	Multi-Line Business ARC Annual Revenues
\$0.00	\$0.00	\$0.00

calc	51.917(f)(2)
para 899	
(21)=(18)+(19)+(20)	(22)=(17)-(21)
TOTAL ARC ANNUAL REVENUES	ICC-REPLACEMENT CONNECT AMERICA FUND (CAF) SUPPORT
\$0.00	\$0.00

CONNECT AMERICA FUND
 RATE OF RETURN CARRIER ELIGIBLE RECOVERY
 DATA COLLECTION FORM at the EXCHANGE LEVEL

					Rule
					Order
					(080)
					(1)
Holding Company Name	Holding Company ID	Study Area ID	Exchange Name	Zone Name	Residential Lines excluding Lifelines
		391689	Bison		130
		391689	Buffalo		181
		391689	Camp Crook		34
		391689	Lemmon		510
		391689	Meadow		17
		391689	Newell		245
		391689	Nisland		64
		391689	Sorum		18
		391689	Summary		1199

51.917(e)(6)(i)	calc		51.917(e)(6)(i)	calc

REVENUES FROM ACCESS RECOVERY CHARGES

(081)		(082)	(083)	
(2)	(3)=(1)*(2)*12	(4)	(5)	(6)=(4)*(5)*12
Residential ARC Charge	Residential ARC Revenue	Single-Line Business (SLB) Lines	SLB ARC	SLB ARC Revenue
\$0.00	\$0.00	1400		
\$0.00	\$0.00	1400		
\$0.00	\$0.00	1400		
\$0.00	\$0.00	1400		
\$0.00	\$0.00	1400		
\$0.00	\$0.00	1400		
\$0.00	\$0.00	1400		
\$0.00	\$0.00	1400		
	\$0.00	1400	\$0.00	\$0.00

	51.917(e)(6)(ii)	calc	calc
			para 899
(084)	(085)		
(7)	(8)	(9)=(7)*(8)*12	(10)=(3)+(6)+(9)
Multi-Line Business (SLB) Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
645			
645			
645			
645			
645			
645			
645			
645			
645	\$0.00	\$0.00	\$0.00