

**MONTANA-DAKOTA UTILITIES CO.**  
**GAS UTILITY - SOUTH DAKOTA**  
**REVENUES UNDER CURRENT AND PROPOSED RATES**  
*Pro Forma 2023*

Customer Class/Rate	Pro Forma 2023 1/			Total Proposed Revenue	Proposed Revenue Increase	Percent Increase
	Billing Units	Dk	Revenue			
<b>Residential</b>	57,300	3,803,810	\$37,648,175	\$43,629,955	\$5,981,780	15.9%
<b>Firm General Service</b>						
Small Firm General 2/	5,458	710,559	6,312,618			
Large Firm General	2,098	2,498,683	20,174,038			
<b>Total Firm General</b>	<u>7,556</u>	<u>3,209,242</u>	<u>26,486,656</u>	<u>27,796,559</u>	<u>1,309,903</u>	<u>4.9%</u>
<b>Small Interruptible</b>						
Sales - Rate 71	6	27,935	146,115			
Transport - Rate 81	20	332,427	152,951			
<b>Total Small Interruptible</b>	<u>26</u>	<u>360,362</u>	<u>299,066</u>	<u>304,819</u>	<u>5,753</u>	<u>1.9%</u>
<b>Large Interruptible</b>						
Sales - Rate 85	2	381,433	1,774,924			
Transport - Rate 82	10	1,116,707	246,291			
<b>Total Large Interruptible</b>	<u>12</u>	<u>1,498,140</u>	<u>2,021,215</u>	<u>2,144,259</u>	<u>123,044</u>	<u>6.1%</u>
<b>Total South Dakota</b>	<u><u>64,894</u></u>	<u><u>8,871,554</u></u>	<u><u>\$66,455,112</u></u>	<u><u>\$73,875,592</u></u>	<u><u>\$7,420,480</u></u>	<u><u>11.2%</u></u>

1/ Rule 20:10:13:85 Statement I, Page 7.

2/ Includes Optional Seasonal Firm General Gas Service Rate 72.