

**MONTANA-DAKOTA UTILITIES CO.  
GAS UTILITY - SOUTH DAKOTA  
ALLOCATION OF REVENUES  
Pro Forma 2023 - Interim Rates**

Rate Class	Pro Forma 2023 1/						Interim Increase	Percent Increase
	Billing Units	Dk	Distribution Revenues	Gas Costs	Total Revenues			
Residential	57,300	3,803,810	\$13,258,145	\$24,390,030	\$37,648,175	\$5,006,673	13.3%	
Firm General Service								
Small Firm General	5,458	710,559	1,756,514	4,556,104	6,312,618	663,312		
Large Firm General	2,098	2,498,683	4,152,483	16,021,555	20,174,038	1,568,102		
Total Firm General	7,556	3,209,242	5,908,997	20,577,659	26,486,656	2,231,414	8.4%	
Small Interruptible								
Sales	5	25,237	19,431	112,178	131,609	7,338		
Contract 3/	1	2,698	2,513	11,993	14,506			
Transport	18	275,331	133,043	0	133,043	50,241		
Contracts 3/	2	57,096	19,908	0	19,908			
Total Small Interruptible	26	360,362	174,895	124,171	299,066	57,579	19.3%	
Large Interruptible								
Sales	2	381,433	79,454	1,695,470	1,774,924	30,004		
Transportation	10	1,116,707	246,291	0	246,291	93,007		
Total Large Interruptible	12	1,498,140	325,745	1,695,470	2,021,215	123,011	6.1%	
Total South Dakota	64,894	8,871,554	\$19,667,782	\$46,787,330	\$66,455,112	\$7,418,677	11.2%	
Less: Small IT Sales & Transport Contract Dist. Rev 3/								
Sales			2,513					
Transport			19,908					
			<u>19,645,361</u>					
Interim Increase 2/			\$7,418,636					
Percent Increase in Distribution Revenues			37.763%					

1/ Rule 20:10:13:96 Statement O Schedule O-1, Page 1.

2/ Rule 20:10:13:96 Statement M, Page 7.

3/ Rule 20:10:13:85 Statement I, Pages 16-17.

**MONTANA-DAKOTA UTILITIES CO.  
GAS UTILITY - SOUTH DAKOTA  
RATE 60 BILL COMPARISON  
RESIDENTIAL GAS SERVICE**

Month	Dk	Present Rate 1/	Proposed Rate 2/	Amount of Increase	% Increase
January	12.4	\$111.58	\$123.69	\$12.11	10.9%
February	10.1	91.79	101.97	10.18	11.1%
March	10.5	95.90	106.69	10.79	11.3%
April	6.4	61.79	69.63	7.84	12.7%
May	4.0	42.29	48.57	6.28	14.8%
June	1.5	21.37	25.81	4.44	20.8%
July	1.0	17.55	21.76	4.21	24.0%
August	1.0	17.55	21.76	4.21	24.0%
September	1.0	17.25	21.34	4.09	23.7%
October	2.5	29.92	35.17	5.25	17.5%
November	6.0	58.49	66.05	7.56	12.9%
December	9.9	90.96	101.34	10.38	11.4%
<b>Total</b>	<b>66.3</b>	<b>\$656.44</b>	<b>\$743.78</b>	<b>\$87.34</b>	<b>13.3%</b>

Average Increase per Month \$7.28

1/ Current Rate 60  
 Basic Delivery Charge \$0.30 per day  
 Distribution Delivery 1.836 per dk  
 Cost of Gas 6.412 per dk Pro Forma per rate case

2/ 37.763% interim increase applicable to amount billed under Basic Service Charge and Distribution Delivery Charge.