

Attachment A - 2017 Proposed Budget
NorthWestern Energy Natural Gas Economic Development

Category	2017 Total Budget	NG Allocation	2017 Adjusted Budget	Customer Share without \$15,000 cap
Abedeen Chamber of Commerce	\$ 5,720	29%	\$ 1,659	\$ 829
Aberdeen Development Corporation	\$ 5,000	29%	\$ 1,450	\$ 725
Advantage SD marketing	\$ 40,000	29%	\$ 11,600	\$ 5,800
Brookings Chamber of Commerce	\$ 1,600	100%	\$ 1,600	\$ 800
Brookings Economic Development Corp.	\$ 5,000	100%	\$ 5,000	\$ 2,500
Clear Lake Community Club	\$ 100	100%	\$ 100	\$ 50
Freeman Community Development Corp.	\$ 175	29%	\$ 51	\$ 25
Governor's Office of Economic Development*	\$ 16,500	29%	\$ 4,785	\$ 2,393
Greater Huron Development Corp.	\$ 2,500	29%	\$ 725	\$ 363
Groton Area Chamber of Commerce	\$ 270	100%	\$ 270	\$ 135
Huron Community Development Foundation	\$ 25,000	29%	\$ 7,250	\$ 3,625
Madison Area Chamber	\$ 2,810	100%	\$ 2,810	\$ 1,405
Lake Area Improvement Corp	\$ 5,000	100%	\$ 5,000	\$ 2,500
Mitchell Area Chamber of Commerce	\$ 2,205	29%	\$ 639	\$ 320
Mitchell Area Development Corp	\$ 2,000	29%	\$ 580	\$ 290
Mitchell Main Street & Beyond	\$ 160	29%	\$ 46	\$ 23
Mt Vernon Economic Development Assn.	\$ 2,500	29%	\$ 725	\$ 363
Parkston Area Development	\$ 250	29%	\$ 73	\$ 36
Parkston Commercial Club	\$ 100	29%	\$ 29	\$ 15
Redfield Area Chamber	\$ 340	29%	\$ 99	\$ 49
Scotland Chamber of Commerce	\$ 125	29%	\$ 36	\$ 18
SD Chamber of Commerce & Industry	\$ 3,100	29%	\$ 899	\$ 450
Southeast Enterprise Facilitation Project	\$ 2,000	100%	\$ 2,000	\$ 1,000
Staffing	\$ 76,566	29%	\$ 22,204	\$ 11,102
TOTAL**	\$ 199,021		\$ 69,630	\$ 34,815

*GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt, Golf Event and Buffalo Roundup.

**NG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses. The settlement agreement also capped the revenue requirement at \$15,000 total.