

Line No.	Years 1- 5	Interruptible Usage per Day						
		2000 dk	3000 dk	4000 dk	5000 dk	5500 dk	6000 dk	6500 dk
1	MDU Annual Firm Transportation Charges	\$1,914,490	\$1,914,490	\$1,914,490	\$1,914,490	\$1,914,490	\$1,914,490	\$1,914,490
2	Ring-neck Annual Interruptible Charges	\$ 238,915	\$ 358,373	\$ 477,830	\$ 597,288	\$ 657,016	\$ 716,745	\$ 776,474
3	MDU Annual Interruptible Revenue Credit	\$ 215,024	\$ 328,508	\$ 441,993	\$ 561,450	\$ 621,179	\$ 680,908	\$ 740,637
4	SDIP Annual Interruptible Revenue Share	\$ 23,892	\$ 29,864	\$ 35,837	\$ 35,837	\$ 35,837	\$ 35,837	\$ 35,837
5	Total Annual SDIP Revenues Excluding Ancillary Service Charge	\$1,938,382	\$1,944,354	\$1,950,327	\$1,950,327	\$1,950,327	\$1,950,327	\$1,950,327
6	Total Annual MDU Bill	\$1,699,467	\$1,585,982	\$1,472,497	\$1,353,040	\$1,293,311	\$1,233,582	\$1,173,854
7	Annual Ring-neck Ancillary Services Charges	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
8	Total Annual Ring-neck Bill	\$ 262,915	\$ 382,373	\$ 501,830	\$ 621,288	\$ 681,016	\$ 740,745	\$ 800,474
9	Total Annual SDIP Revenues	\$1,962,382	\$1,968,354	\$1,974,327	\$1,974,327	\$1,974,327	\$1,974,327	\$1,974,327
		Interruptible Usage per Day						
	Year 6	2000 dk	3000 dk	4000 dk	5000 dk	5500 dk	6000 dk	6500 dk
10	MDU Annual Firm Transportation Charges	\$1,795,961	\$1,795,961	\$1,795,961	\$1,795,961	\$1,795,961	\$1,795,961	\$1,795,961
11	Ring-neck Annual Interruptible Charges	\$ 224,147	\$ 336,221	\$ 448,294	\$ 560,368	\$ 616,404	\$ 672,441	\$ 728,478
12	MDU Annual Interruptible Revenue Credit	\$ 201,732	\$ 308,202	\$ 414,672	\$ 526,745	\$ 582,782	\$ 638,819	\$ 694,856
13	SDIP Annual Interruptible Revenue Share	\$ 22,415	\$ 28,018	\$ 33,622	\$ 33,622	\$ 33,622	\$ 33,622	\$ 33,622
14	Total Annual SDIP Revenues Excluding Ancillary Service Charge	\$1,818,376	\$1,823,979	\$1,829,583	\$1,829,583	\$1,829,583	\$1,829,583	\$1,829,583
15	Total Annual MDU Bill	\$1,594,229	\$1,487,759	\$1,381,289	\$1,269,216	\$1,213,179	\$1,157,142	\$1,101,105
16	Annual Ring-neck Ancillary Services Charges	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
17	Total Annual Ring-neck Bill	\$ 248,147	\$ 360,221	\$ 472,294	\$ 584,368	\$ 640,404	\$ 696,441	\$ 752,478
18	Total Annual SDIP Revenues	\$1,842,376	\$1,847,979	\$1,853,583	\$1,853,583	\$1,853,583	\$1,853,583	\$1,853,583

**Source:** Refer to calculations on BAM-6 Schedule 1 for 5,500 dk per day interruptible usage. Other columns with varying usages calculated in the same manner.