

**Attachment B - 2016 Proposed Budget
NorthWestern Energy Natural Gas Economic Development**

Category	2016 Total		2016 Adjusted	
	Budget	NG Allocation	Budget	Customer Share
Staffing	\$74,721	29%	\$21,669	\$10,835
Advantage SD marketing	\$40,000	29%	\$11,600	\$5,800
Parkston Commercial Club	\$100	29%	\$29	\$15
Madison Area Chamber	\$2,000	100%	\$2,000	\$1,000
Groton Area Chamber of Commerce	\$260	100%	\$260	\$130
DeSmet Area Chamber	\$100	100%	\$100	\$50
Freeman Community Development Corp.	\$175	29%	\$51	\$25
Menno Area Development Corp.	\$30	29%	\$9	\$4
Aberdeen Downtown Assoc.	\$500	29%	\$145	\$73
Scotland Chamber of Commerce	\$125	29%	\$36	\$18
Mitchell Main Street & Beyond	\$100	29%	\$29	\$15
Redfield Area Chamber	\$340	29%	\$99	\$49
Webster Area Chamber of Commerce	\$500	29%	\$145	\$73
SD Chamber of Commerce & Industry	\$3,100	29%	\$899	\$450
Greater Huron Development Corp.	\$2,500	29%	\$725	\$363
Brookings Chamber of Commerce	\$1,080	100%	\$1,080	\$540
Madison Lake Area Improvement Corp	\$1,000	100%	\$1,000	\$500
Parkston Area Development	\$100	29%	\$29	\$15
Governor's Office of Economic Development*	\$16,500	29%	\$4,785	\$2,393
Huron Community Development Foundation	\$25,000	29%	\$7,250	\$3,625
Mitchell Area Development Corp	\$2,000	29%	\$580	\$290
Mitchell Area Chamber of Commerce	\$1,960	29%	\$568	\$284
Southeast Enterprise Facilitation Project	\$2,000	100%	\$2,000	\$1,000
Tripp Economic Development Corp.	\$60	29%	\$17	\$9
Webster Area Development Corporation	\$2,000	29%	\$580	\$290
Abedeen Chamber of Commerce	\$5,075	29%	\$1,472	\$736
Huron Chamber & Visitor Bureau	\$2,010	29%	\$583	\$291
Brookings Economic Development Corp.	\$5,000	100%	\$5,000	\$2,500
TOTAL**	\$188,336		\$62,740	\$31,370

*GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt, Golf Event and Buffalo Roundup.

**NG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses. The settlement agreement also capped the revenue requirement level at \$15,000 total.