

SECTION II  
Expenditures & Budget

2015 Approved Budget

Large Development Group Support:

Forward Sioux Falls .....	\$ 20,000
Yankton Area Progressive Growth .....	4,000
Vermillion Development Co.....	3,000
Sioux Falls Development Foundation.....	850
Siouxland Initiative (South Dakota allocation).....	1,125
Minnehaha County Economic Development Association (MCEDA) .....	3,800
(Includes community development support for: Baltic, Brandon, Colton, Dell Rapids and Hartford)	
Lincoln County Economic Development Association (LCEDA).....	<u>4,900</u>
(Includes community development support for: Beresford, Canton, Harrisburg, Lennox, Tea and Worthing)	

Total Large Development Group Support ..... \$ 37,675

Individual Community Development Support:

Alcester Development Corporation .....	\$ 250
Centerville Development Corporation .....	250
Elk Point Development Corporation.....	250
Flandreau Improvement Corporation.....	250
North Sioux City Development Corporation .....	<u>200</u>

Total Individual Community Support ..... \$ 1,200

Economic Assistance Programs

Intended for economic development enhancements that help to create new jobs, capital investment and economic benefit to communities within our service territory (GOED programs, industrial site analysis, LOIS, etc.)..... \$ 10,000

Business Attraction Incentives

Governor's Golf Classic – South Dakota Business Attraction Allocation of costs for business attractions on behalf of South Dakota communities within our service territory (trade shows/marketing assistance, etc.) ..... \$ 22,350

Staffing

Allocation of salaries and related expenses for MidAmerican developers working with and/or on behalf of communities in our South Dakota service territory. .... \$ 35,275

=====

**Total 2015 Proposed Budget For SDPUC Approval \$ 106,500**

2015 Actual Expenditures

	<u>Actual</u>
<u>Large Development Group Support:</u>	
Forward Sioux Falls.....	\$ 20,000
Yankton Area Progressive Growth.....	4,000
Vermillion Development Co.....	3,000
Sioux Falls Development Foundation.....	850
Siouxland Initiative (South Dakota allocation).....	1,125
Minnehaha County Economic Development Association (MCEDA).....	3,800
(Includes community development support for: Baltic, Brandon, Colton, Dell Rapids and Hartford)	
Lincoln County Economic Development Association (LCEDA).....	<u>4,900</u>
(Includes community development support for: Beresford, Canton, Harrisburg, Lennox, Tea and Worthing)	
Total Large Development Group Support .....	\$ 37,675
<u>Individual Community Development Support:</u>	
Alcester Development Corporation .....	\$ 250
Centerville Development Corporation.....	250
Elk Point Development Corporation.....	250
Flandreau Improvement Corporation.....	250
North Sioux City Development Corporation .....	<u>200</u>
Total Individual Community Support .....	\$ 1,200
<u>Economic Assistance Programs</u>	
Intended for economic development enhancements that help to create new jobs, capital investment and economic benefit to communities within our service territory (GOED programs, industrial site analysis, LOIS, etc.).....	
	\$ 9,967
<u>Business Attraction Incentives</u>	
Governor's Golf Classic – South Dakota Business Attraction Allocation of costs for business attractions on behalf of South Dakota communities within our service territory (trade shows/marketing assistance, etc.) .....	
	\$ 22,093
<u>Staffing</u>	
Allocation of salaries and related expenses for MidAmerican developers working with and/or on behalf of communities in our South Dakota service territory.....	
	\$ 43,484
	=====
 <b>Actual 2015 Expenditures Requested for SDPUC Approval in this Report</b>	 <b>\$114,419</b>

## 2016 Proposed Budget

### Large Development Group Support:

Forward Sioux Falls .....	\$ 20,000
Yankton Area Progressive Growth .....	4,000
Vermillion Development Co.....	3,000
Sioux Falls Development Foundation.....	850
Siouxland Initiative (South Dakota allocation).....	1,125
Minnehaha County Economic Development Association (MCEDA) .....	3,850
(Includes community development support for: Baltic, Brandon, Colton, Dell Rapids and Hartford)	
Lincoln County Economic Development Association (LCEDA).....	<u>5,000</u>
(Includes community development support for: Beresford, Canton, Harrisburg, Lennox, Tea and Worthing)	
Total Large Development Group Support .....	\$37,825

### Individual Community Development Support:

Alcester Development Corporation .....	\$ 250
Centerville Development Corporation .....	250
Elk Point Development Corporation.....	250
Flandreau Improvement Corporation.....	250
North Sioux City Development Corporation .....	<u>200</u>
Total Individual Community Support .....	\$ 1,200

### Economic Assistance Programs

Intended for economic development enhancements that help to create new jobs, capital investment and economic benefit to communities within our service territory (GOED programs, industrial site analysis, LOIS, etc.)..... \$ 10,000

### Business Attraction Incentives

Governor's Golf Classic – South Dakota Business Attraction Allocation of costs for business attractions on behalf of South Dakota communities within our service territory (trade shows/marketing assistance, etc.) ..... \$ 27,350

### Staffing

Allocation of salaries and related expenses for MidAmerican developers working with and/or on behalf of communities in our South Dakota service territory. .... \$ 30,125

=====

**Total 2016 Proposed Budget For SDPUC Approval \$106,500**