

**Montana-Dakota Utilities Co.
Gas Utility - South Dakota
Conservation Portfolio Summary
2015 Program Year**

Programs	2015		
	Participants	Cost	Dk Savings
<u>Residential Program</u>			
Furnaces - 95+% AFUE - New	150	\$45,000	705
Furnaces - 95+% AFUE - Repl.	225	67,500	3,195
Programmable Thermostats	180	3,600	378
Total Residential	555	116,100	4,278
<u>Commercial Program</u>			
Furnaces - 95+% AFUE - New	1	300	5
Furnaces - 95+% AFUE - Repl.	10	3,000	142
Custom Efficiency	1	600	100
Total Commercial	12	\$3,900	247
Administration and Promotion		18,000	
Total Programs	567	\$138,000	4,525
<u>Incentive Range</u>			
Minimum Incentive 2/		\$6,900	
Incentive Cap 3/		14,130	

1/ Reflects administration costs of \$8,000 and promotional costs of \$10,000 for 2015.

2/ 5% of budget as established in Docket No. NG09-001.

3/ Authorized return adjusted for taxes at 100% of budget as established in Docket No. NG14-004.

Return Adjusted for taxes 10.239%