

MONTANA-DAKOTA UTILITIES CO.  
GAS UTILITY - SOUTH DAKOTA  
CURRENT RATES

	<u>Applicable Charge 1/2/</u>
<b><u>Residential - Rate 60</u></b>	
Basic Service Charge	\$0.28 per day
Distribution Delivery Charge	\$1.744 per dk
Cost of Gas	\$4.764 per dk
<b><u>Ellsworth AFB - Rate 64</u></b>	
Basic Service Charge	\$230.00 per month
Distribution Delivery Charge	\$0.198 per dk
Cost of Gas	\$3.502 per dk
<b><u>Firm General - Rate 70</u></b>	
Basic Service Charge	
Small Meters	\$0.35 per day
Large Meters	\$1.07 per day
Distribution Delivery Charge	\$1.302 per dk
Cost of Gas	\$4.764 per dk
<b><u>Optional Seasonal - Rate 72</u></b>	
Basic Service Charge	
Small Meters	\$0.35 per day
Large Meters	\$1.07 per day
Distribution Delivery Charge	\$1.302 per dk
Cost of Gas	\$4.764 per dk
<b><u>Small Interruptible Sales - Rate 71</u></b>	
Basic Service Charge	\$150.00 per month
Distribution Delivery Charge	
Maximum Rate per dk	\$0.378 per dk
Minimum Rate per dk	\$0.047 per dk
Cost of Gas	\$4.764 per dk
<b><u>Large Interruptible Sales - Rate 85</u></b>	
Basic Service Charge	\$230.00 per month
Distribution Delivery Charge	
Maximum Rate per dk	\$0.198 per dk
Minimum Rate per dk	\$0.036 per dk
Cost of Gas	\$3.502 per dk
<b><u>Small Interruptible Transport - Rate 81</u></b>	
Basic Service Charge	\$150.00 per month
Distribution Delivery Charge	
Maximum Rate per dk	\$0.378 per dk
Minimum Rate per dk	\$0.047 per dk

MONTANA-DAKOTA UTILITIES CO.  
GAS UTILITY - SOUTH DAKOTA  
CURRENT RATES

	<u>Applicable Charge 1/ 2/</u>
<u>Large Interruptible Transport - Rate 82</u>	
Basic Service Charge	\$230.00 per month
Distribution Delivery Charge	
Maximum Rate per dk	\$0.198 per dk
Minimum Rate per dk	\$0.036 per dk

1/ Rates effective with service rendered on and after 12/1/2013 in Docket No. NG12-008  
2/ Weighted cost of gas for 2015.

MONTANA-DAKOTA UTILITIES CO.  
 GAS UTILITY - SOUTH DAKOTA  
 CALCULATION OF REVENUES  
 FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Residential - Rate 60	Per Books at Current Rates 1/			Normalized		
	Billing Units	Rate	Revenue	Billing Units	Rate	Revenue
Bills	50,016	\$0.28 per day	\$5,111,635	50,016	\$0.28 per day	\$5,111,635
Distribution Delivery Charge	3,916,824	1.744 per dk	6,830,941	3,607,260	1.744 per dk	6,291,061
Cost of Gas	3,916,824	4.764 per dk	<u>18,659,750</u>	3,607,260	4.764 per dk	<u>17,184,987</u>
Total Revenue			<u>\$30,602,326</u>			<u>\$28,587,683</u>

1/ Rates effective with service rendered on and after 12/1/2013, Docket No. NG12-008. Weighted cost of gas for 2015.

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MONTANA-DAKOTA UTILITIES CO.  
 GAS UTILITY - SOUTH DAKOTA  
 CALCULATION OF REVENUES  
 FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Firm General - Rate 70 Small Meters	Per Books at Current Rates 1/			Normalized		
	Billing Units	Rate	Revenue	Billing Units	Rate	Revenue
Bills	5,124	\$0.35 per day	\$654,591	5,124	\$0.35 per day	\$654,591
Distribution Delivery Charge	752,044	1.302 per dk	979,161	669,013	1.302 per dk	871,055
Cost of Gas	752,044	4.764 per dk	<u>3,582,738</u>	669,013	4.764 per dk	<u>3,187,178</u>
Total Revenue			<u>\$5,216,490</u>			<u>\$4,712,824</u>

1/ Rates effective with service rendered on and after 12/1/2013, Docket No. NG12-008. Weighted cost of gas for 2015.

MONTANA-DAKOTA UTILITIES CO.  
 GAS UTILITY - SOUTH DAKOTA  
 CALCULATION OF REVENUES  
 FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Firm General - Rate 70 Large Meters	Per Books at Current Rates 1/			Normalized		
	Billing Units	Rate	Revenue	Billing Units	Rate	Revenue
Bills	1,836	\$1.07 per day	\$717,050	1,823	\$1.07 per day	\$711,973
Distribution Delivery Charge	2,633,598	1.302 per dk	3,428,945	2,281,656	1.302 per dk	2,970,716
Cost of Gas	2,633,598	4.764 per dk	<u>12,546,461</u>	2,281,656	4.764 per dk	<u>10,869,809</u>
Total Revenue			<u>\$16,692,456</u>			<u>\$14,552,498</u>

1/ Rates effective with service rendered on and after 12/1/2013, Docket No. NG12-008. Weighted cost of gas for 2015.

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MONTANA-DAKOTA UTILITIES CO.  
 GAS UTILITY - SOUTH DAKOTA  
 CALCULATION OF REVENUES  
 FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Small Interruptible - Rate 71	Per Books at Current Rates 1/			Normalized		
	Billing Units	Rate	Revenue	Billing Units	Rate	Revenue
Bills	6	\$150.00 per month	\$10,800	5	\$150.00 per month	\$9,000
Distribution Delivery Charge	39,589	2/ per dk	7,861	21,860	2/ per dk	7,765
Cost of Gas	39,589	4.764 per dk	<u>188,602</u>	21,860	4.764 per dk	<u>104,141</u>
Total Revenue			<u>\$207,263</u>			<u>\$120,906</u>

1/ Rates effective with service rendered on and after 12/1/2013, Docket No. NG12-008. Weighted cost of gas for 2015.

2/ Source: Revenue calculations worksheet.

MONTANA-DAKOTA UTILITIES CO.  
 GAS UTILITY - SOUTH DAKOTA  
 CALCULATION OF REVENUES  
 FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

<u>Large Interruptible - Rate 85</u>	<u>Per Books at Current Rates 1/ 2/</u>			<u>Normalized</u>		
	<u>Billing Units</u>	<u>Rate</u>	<u>Revenue</u>	<u>Billing Units</u>	<u>Rate</u>	<u>Revenue</u>
Bills	2	\$230.00 per month	\$5,520	2	\$230.00 per month	\$5,520
Distribution Delivery Charge	394,252	0.198 per dk	78,062	378,296	0.198 per dk	74,903
Cost of Gas	394,252	3.502 per dk	<u>1,380,671</u>	378,296	3.502 per dk	<u>1,324,793</u>
Total Revenue			<u>\$1,464,253</u>			<u>\$1,405,216</u>

1/ Rates effective with service rendered on and after 12/1/2013, Docket No. NG12-008. Weighted cost of gas for 2015.

2/ Reflects Maximum Rate per dk.

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**MONTANA-DAKOTA UTILITIES CO.**  
**GAS UTILITY - SOUTH DAKOTA**  
**CALCULATION OF REVENUES**  
**FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014**

Small Interruptible Transportation Rate 81	Per Books at Current Rates 1/			Normalized		
	Billing Units	Rate	Revenue	Billing Units	Rate	Revenue
Bills	21	\$150.00 per month	\$37,800	20	\$150.00 per month	\$36,000
Distribution Delivery Charge	330,080	2/ per dk	<u>119,330</u>	314,711	2/ per dk	<u>113,437</u>
Total Revenue			<u><u>\$157,130</u></u>			<u><u>\$149,437</u></u>

1/ Rates effective with service rendered on and after 12/1/2013, Docket No. NG12-008. Weighted cost of gas for 2015.

2/ Source: Revenue calculations worksheet.



MONTANA-DAKOTA UTILITIES CO.  
 GAS UTILITY - SOUTH DAKOTA  
 CALCULATION OF REVENUES  
 FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Large IT Transport - Rate 82	Per Books at Current Rates 1/ 2/			Normalized		
	Billing Units	Rate	Revenue	Billing Units	Rate	Revenue
Bills	9	\$230.00 per month	\$24,840	8	\$230.00 per month	\$22,080
Distribution Delivery Charge	967,938	0.198 per dk	<u>191,652</u>	895,914	0.198 per dk	<u>177,391</u>
Total Revenue			<u>\$216,492</u>			<u>\$199,471</u>

1/ Rates effective with service rendered on and after 12/1/2013, Docket No. NG12-008. Weighted cost of gas for 2015.

2/ Reflects Maximum Rate per dk.

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MONTANA-DAKOTA UTILITIES CO.  
 REVENUE CALCULATIONS  
 GAS UTILITY - SOUTH DAKOTA  
 FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Flex Rate Calculations Workpaper

Customer ID	Commodity Charge/Dk	Current Rates		Normalized	
		Dk	Revenues	Dk	Revenues
71-1	\$0.378	5,732	2,167	5,871	2,219
71-6	0.378	7,432	2,809	7,316	2,765
71-9	0.378	3,979	1,504	3,946	1,492
71-12	0.131	2,145	281	2,015	264
71-13	0.378	2,910	1,100	2,712	1,025
		<u>22,198</u>	<u>\$7,861</u>	<u>21,860</u>	<u>\$7,765</u>

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MONTANA-DAKOTA UTILITIES CO.  
REVENUE CALCULATIONS  
GAS UTILITY - SOUTH DAKOTA  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2014

Flex Rate Calculations Workpaper

Customer ID	Commodity Charge/Dk	Current Rates		Normalized	
		Dk	Revenues	Dk	Revenues
<b>Max Rate</b>					
81-1	\$0.378	4,818.7	\$1,821	4,720.0	\$1,784
81-2	0.378	5,832.0	2,204	5,849.1	2,211
81-3	0.378	3,858.0	1,458	4,164.0	1,574
81-4	0.378	12,328.3	4,660	11,347.4	4,289
81-6	0.378	31,756.2	12,004	32,593.9	12,320
81-7	0.378	16,248.7	6,142	15,744.2	5,951
81-8	0.378	14,950.1	5,651	15,134.4	5,721
81-9	0.378	16,739.5	6,328	15,749.3	5,953
81-10	0.378	5,407.8	2,044	16,795.1	6,349
81-11	0.378	17,258.0	6,524	16,202.9	6,125
81-12	1/ 0.378	6,682.3	2,526		
81-13	0.378	34,762.1	13,140	41,977.6	15,868
81-15	0.378	10,827.8	4,093	9,944.9	3,759
81-16	0.378	11,931.6	4,510	11,009.6	4,162
81-18	0.378	28,163.5	10,646	20,088.7	7,594
81-19	2/ 0.378	7,511.4	2,839		
81-20	2/ 0.378	8,040.4	3,039		
81-21	0.378	20,666.7	7,812	20,545.6	7,766
81-22	0.378	16,314.9	6,167	15,399.1	5,821
81-23	0.378	1,351.5	511	1,372.6	519
81-24	0.378	1,222.4	462	1,265.6	478
		<u>276,671.9</u>	<u>\$104,581</u>	<u>259,904.0</u>	<u>\$98,244</u>
<b>Flex Customers</b>					
81-17	0.304	27,304.7	8,301	29,046.4	8,830
81-14	0.247	26,103.6	6,448	25,760.3	6,363
		<u>53,408.3</u>	<u>\$14,749</u>	<u>54,806.7</u>	<u>\$15,193</u>
<b>Totals</b>		<u><u>330,080.2</u></u>	<u><u>\$119,330</u></u>	<u><u>314,710.7</u></u>	<u><u>\$113,437</u></u>

1/ Customer 81-12 has merged with a customer 81-15.

2/ These customers are no longer served under Rate 81.

SD Gas  
Rate 71 & 85 Normalized Volumes

Customer	Weather Station	Heat-Sensitive 1/	Slope	Intercept	Rate	Rsquare	Jan 14	Feb-14	Mar-14	Apr-14	May-14	June-14	July-14	Aug-14	Sept-14	Oct-14	Nov-14	Dec-14	Normalized	Per Books 12/31/2014	Difference
71-1	Rapid	Yes	0.13254	13.96358	71	0.66571	587.6	537.1	538.1	497.1	477.4	431.5	435.4	432.9	424.5	459.7	504.0	545.2	5,870.5	5,732.3	138.2
71-6	Rapid	Yes	0.39799	13.68222	71	0.62562	888.6	821.7	740.1	645.3	557.8	448.3	431.7	424.1	427.2	504.5	666.0	761.2	7,316.5	7,432.0	(115.5)
71-9	Rapid	Yes	0.18519	7.8508	71	0.67188	459.5	423.9	390.4	344.8	305.6	253.1	246.9	243.4	243.3	280.8	354.4	400.3	3,946.4	3,978.5	(32.1)
71-12	Rapid	No	n/a	n/a	71	n/a													2,014.7	2,145.2	(130.5)
71-13	Rapid	No	n/a	n/a	71	n/a													2,711.9	2,809.6	(197.7)
2/																			-	17,391.0	
<b>Totals</b>							<b>1,935.7</b>	<b>1,782.7</b>	<b>1,668.6</b>	<b>1,487.2</b>	<b>1,340.8</b>	<b>1,132.9</b>	<b>1,114.0</b>	<b>1,100.4</b>	<b>1,095.0</b>	<b>1,245.0</b>	<b>1,524.4</b>	<b>1,706.7</b>	<b>21,860.0</b>	<b>39,588.6</b>	<b>(337.6)</b>

Customer	Weather Station	Heat-Sensitive 1/	Slope	Intercept	Rate	Rsquare	Jan 14	Feb-14	Mar-14	Apr-14	May-14	June-14	July-14	Aug-14	Sept-14	Oct-14	Nov-14	Dec-14	Normalized	Per Books 12/31/2014	Difference
85-10	Rapid	Yes	4.52271	114.3019	85	0.82767	8,821.4	8,184.5	7,134.4	6,097.5	5,063.0	3,858.8	3,629.3	3,543.4	3,619.1	4,457.0	6,332.7	7,374.1	68,115.2	69,937.9	(1,822.7)
641-1	Rapid City	Yes	43.62692	152.2581	85	0.87791	55,632.6	52,340.1	39,359.8	30,307.6	19,378.6	8,712.3	5,548.9	4,720.0	6,400.0	13,532.6	32,576.2	41,672.0	310,180.7	318,089.0	(7,908.3)
3/																			-	6,224.9	
																			<b>378,295.9</b>	<b>394,251.0</b>	<b>(9,731.0)</b>

- 1/ Only heat-sensitive customers are normalized for weather.
- 2/ Service from customers that is normalized under rate 81, customers that changed rates, or customers that discontinued service.
- 3/ Service from customers that is normalized under rate 82.

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SD Gas  
Rates 81 & 82 Normalized Volumes

Customer	Weather Station	Heat-sensitive 1/	Slope	Intercept	Rate	Rsquare	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	July-14	Aug-14	Sept-14	Oct-14	Nov-14	Dec-14	Normalized	Per Books 12/31/14	Difference
81-1	Rapid	Yes	0.37182	6.98717	81	0.77525	650.5	605.3	511.8	429.0	341.5	244.9	223.7	216.6	225.2	291.7	448.3	531.5	4,720.0	4,818.7	(98.7)
81-2	Rapid	Yes	0.92841	1.18140	81	0.89862	1,120.1	1,056.2	773.6	583.2	348.5	123.6	54.2	36.6	74.4	224.1	631.4	823.0	5,849.1	5,832.0	17.1
81-3	Rapid	Yes	0.51275	3.20978	81	0.77978	697.9	655.0	506.6	398.8	271.8	145.0	109.2	99.5	117.8	203.1	425.5	533.8	4,164.0	3,858.0	306.0
81-4	Rapid	Yes	1.94436	(0.28767)	81	0.92186	2,269.1	2,142.7	1,543.6	1,147.2	653.3	184.7	36.9	-	81.7	392.8	1,246.3	1,646.9	11,347.4	12,328.3	(980.9)
81-6	Rapid	Yes	5.24520	5.43325	81	0.92842	6,289.5	5,932.3	4,333.1	3,257.7	1,930.8	661.3	268.1	168.4	383.3	1,227.9	3,530.4	4,611.1	32,593.9	31,756.2	837.7
81-20 3/	Rapid	Yes	n/a	n/a	82	n/a													-	8,040.4	(8,040.4)
81-21	Rapid	Yes	3.20574	5.03372	81	0.84422	3,897.1	3,673.6	2,701.4	2,042.4	1,233.1	455.5	216.9	156.0	285.6	803.6	2,209.1	2,871.3	20,545.6	20,666.7	(121.1)
81-22	Rapid	Yes	2.63862	(1.47523)	81	0.92773	3,079.3	2,907.8	2,095.1	1,556.8	886.6	250.7	50.1	-	110.8	533.0	1,694.0	2,234.9	15,399.1	16,314.9	(915.8)
81-23	Rapid	Yes	0.23520	(0.27789)	81	0.92734	274.5	259.2	186.7	138.8	79.0	22.3	4.5	-	9.9	47.5	151.0	199.2	1,372.6	1,351.5	21.1
81-24	Rapid	Yes	0.21686	(0.61534)	81	0.80345	253.1	239.0	172.2	127.9	72.9	20.6	4.1	-	9.1	43.8	139.2	183.7	1,255.6	1,222.4	43.2
81-7	Rapid	No	n/a	n/a	81	n/a													15,744.2	16,248.7	(504.5)
81-8	Rapid	No	n/a	n/a	81	n/a													15,134.4	14,950.1	184.3
81-9	Rapid	No	n/a	n/a	81	n/a													15,749.3	16,739.5	(990.2)
81-10	Rapid	No	n/a	n/a	81	n/a													16,795.1	5,407.8	11,387.3
81-11	Rapid	No	n/a	n/a	81	n/a													16,202.9	17,258.0	(1,055.1)
81-12 4/	Rapid	No	n/a	n/a	81	n/a													-	6,682.3	(6,682.3)
81-13	Rapid	No	n/a	n/a	81	n/a													41,977.6	34,762.1	7,215.5
81-14	Rapid	No	n/a	n/a	81	n/a													25,760.3	26,103.6	(343.3)
81-15	Rapid	No	n/a	n/a	81	n/a													9,844.9	10,827.9	(882.9)
81-16	Rapid	No	n/a	n/a	81	n/a													11,009.6	11,931.6	(922.0)
81-17	Rapid	No	n/a	n/a	81	n/a													29,046.4	27,304.7	1,741.7
81-18	Rapid	No	n/a	n/a	81	n/a													20,088.7	28,163.5	(8,074.8)
81-19 2/	Rapid	No	n/a	n/a	81	n/a													-	7,511.4	(7,511.4)
Totals							18,531.1	17,471.1	12,824.5	9,681.8	5,817.6	2,108.6	967.7	677.1	1,297.0	3,767.5	10,477.2	13,636.4	314,710.7	330,080.2	(15,369.5)

Customer	Weather Station	Heat-sensitive 1/	Slope	Intercept	Rate	Rsquare	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	July-14	Aug-14	Sept-14	Oct-14	Nov-14	Dec-14	Normalized	Per Books 12/31/14	Difference
82-1	Rapid	Yes	3.96058	169.30539	82	0.8885	9,839.5	9,077.2	8,362.2	7,385.9	6,548.3	5,425.5	5,292.8	5,217.5	5,215.5	6,017.5	7,591.9	6,572.1	84,545.9	86,993.8	(2,447.9)
82-2	Rapid	Yes	5.43181	78.54504	82	0.9048	8,773.8	8,185.2	6,747.6	5,561.2	4,250.0	2,872.4	2,538.1	2,434.9	2,584.5	3,532.1	5,843.6	7,035.6	60,369.2	60,822.4	(453.2)
82-3	Rapid	No	n/a	n/a	82	n/a													63,797.1	77,183.0	(13,385.9)
82-4	Rapid	No	n/a	n/a	82	n/a													88,954.8	104,027.1	(15,072.3)
82-5 3/	Rapid	No	n/a	n/a	82	n/a													-	2,293.4	(2,293.4)
82-7	Rapid	No	n/a	n/a	82	n/a													35,015.5	34,321.1	694.4
82-8	Rapid	No	n/a	n/a	82	n/a													421,075.3	450,436.0	(29,360.7)
82-9	Rapid	No	n/a	n/a	82	n/a													17,507.1	8,962.0	8,545.1
82-10	Rapid	No	n/a	n/a	82	n/a													124,649.4	142,898.7	(18,249.3)
Totals							18,613.3	17,262.4	15,110.0	12,947.1	10,800.3	8,297.9	7,830.9	7,652.4	7,800.0	9,549.6	13,436.6	15,607.7	895,914.3	967,937.6	(72,023.2)

1/ Only heat-sensitive customers are normalized for weather.  
2/ Customer is now taking service under rate B2.  
3/ Customer is now taking service under rate 70.  
4/ Customer has discontinued operations