

<u>Line</u>	<u>Year</u> (a)	<u>Distribution</u> (b)	<u>Customer Accounts</u> (c)	<u>A & G</u> (d)	<u>Total</u> (e)
1	2011	\$ 266,887	\$ 29,506	\$ 107,543	\$ 403,936
2	2012	525,242	37,927	125,131	688,300
3	2013	504,778	48,150	95,512	648,440
4	2014	485,363	46,852	109,396	641,611
5	2015	548,250	43,196	116,383	707,829
6					
7	5 year average	\$ 466,104	\$ 41,126	\$ 110,793	\$ 618,023
8					
9	Staff's Adjustment	\$ (19,259)	\$ (5,726)	\$ 1,397	\$ (23,588)

Sources:

Lines 1 - 4, columns a and e: DR 2-28, Attachment A

Line 5, columns a and e: DR 6-11

Line 7: (Sum of lines 1-5) / 5

Line 9: line 7 - line 4